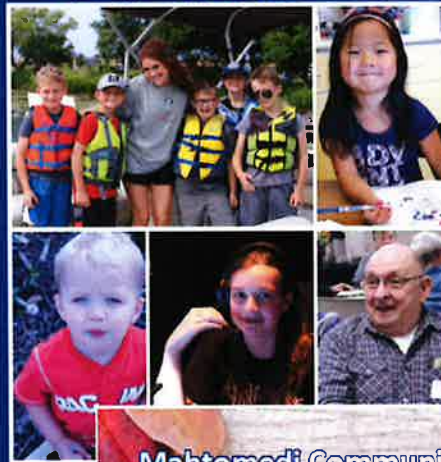




Mahtomedi COMMUNITY EDUCATION

Linking | Learning | Leading

Mahtomedi Community Education SUMMER 2019



Serving the



Mahtomedi Community Education

Fall 2019

SEPTEMBER-DECEMBER

Classes, programs and community events for all ages in and around the Mahtomedi Area.



Learning for a Lifetime
www.communityed.mahtomedil12.mn.us

Mahtomedi Community Education



Winter-Spring JANUARY-MAY 2020

TIME	Activities & Events for all ages
3-6	Community Events
6-17	Adults & Seniors
19-19	Secondary Enrollment & Athletics
20	Mahtomedi Advocate Club (MAC)
21	Youth Athletics
22-25	Elementary Enrichment
26-27	Family Distance Enrichment
30-31	Mahtomedi Area Treasures
30	Mahtomedi F.I.T.



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Dec., 2019

Update

- o Annual Report 2018-19
- o Audit -- Fiscal Year Ending 2019
- o New DHS requirements
- o Preschool playground
- o Working with the community



Annual Report 2018-19

Submitted to Minnesota Department of Education

- o Served 11,599 community members birth to senior
 - o 10,135 last year; 9,630 in 2016-17
 - o 7,710 in 2015-16; 6,145 in 2014-15
- o Worked with 55 groups using facilities
 - o 47 groups last year; 42 in 2015-16
 - o 36 groups in 2015-16
- o Bringing 15,178 visitors into the district

Note: Separate reports are submitted to MDE for Early Childhood programs.



Audit Fiscal Year Ending 2019

Community Education Fund 04

- When considered with all district funds, community education expenses were 5.5% of budget (4.1% last year).
- With a budget of just over \$2 million, Community Education reduced its fund balance by \$80,984.
- The fiscal year ended with a positive Fund Balance of \$534,429 (last year \$615,413).
- The negative School Readiness fund balance increased from (\$5,120) to (\$6,103). The ECFE fund balance grew to \$190,852.
- Support the General Fund by contributing 18.5% of CE budget – the charge back in other districts is in the single digits.





New DHS rules

Minnesota Department
of Human Services

- Child care providers included MAC (Mahtomedi Adventure Club) are required to be DHS certified, a process that includes tons of paperwork and monitoring.
- MAC was first certified 9/11/2018.
- Now working to comply with rigorous background checks that include fingerprinting.

Preschool Playground

- Installed new outdoor playground for preschoolers at Wildwood
- Will help meet the need of preschool population that started at 54 in 2015 and was 93 last year.
- Funded by Community Education - \$80,000.





Completed playground



DISABILITY

Fun,
fun
and...





...more fun!



Working with the community

- o Hosting Wildwood Library at the DEC.
- o Hosted Mahtomedi Area Farmer's Market at the DEC this past summer.
- o Hosted PunkinMania in October – but weather limited event to pumpkin sales.
- o Received a contribution from American Legion Kramer Berg Post 507 for middle school athletics and production of Scoop.
- o Continuing Many Stories collaborative.
- o Youth basketball helped purchase height adjustable backboards at the middle school.



- o Held Empower Me event on children's safety with St. Andrew's – over 200 attendees.
- o Coordinate with outside groups on Meet Santa Claus and Veteran's Day (Legion), Tree of Light and Remembrance (food shelf and others), Quilter's Country Fair (Evening Star Quilters), Outdoor Skating Party (youth hockey, city), DEC rinks (city, youth hockey), RITE of Spring (city).
- o Work with community on facility use.



Questions?

