

Allocations

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Allocations

	(1) Alliance DG	(2) Priority SDG	(3) PSD - ESH	(4) PSD - SS	Total
LEA	\$4,283,827.00	\$0.00	\$0.00	\$0.00	\$4,283,827.00
Total	\$4,283,827.00	\$0.00	\$0.00	\$0.00	\$4,283,827.00

Talent

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Focus Areas - Alliance District and Priority School District Grants

* Please indicate if this focus area is part of the Alliance District/Priority School District plan:

- This focus area **IS** part of the Alliance District/Priority School District plan
- This focus area **IS NOT** part of the Alliance District/Priority School District plan

1. Alliance Districts may choose, but are not required, to pursue additional strategies to strengthen district and school talent systems. Place a check beside the district's 2019-20 talent-related reform priorities. Please note that PSDs must spend all of their PSD funding on allowable PSD reform areas which excludes spending under the Talent focus area.

- Recruitment and human capital pipelines Instructional coaching
- Hiring and placement processes District/school leadership development
- Professional learning Retention of top talent
- Evaluation Other

2. Identify a core set of no more than three strategies to advance the district's talent-related reform priorities (identified in 1). Following the sample below, summarize each district talent strategy using a number (eg. 1.1), a headline phrase, and a separate paragraph that provides a brief rationale for incorporating that strategy. Identify a S.M.A.R.T. goal (ie., specific, measurable, actionable, realistic, and time-bound) that is aligned to each strategy and is, at minimum, tied to district ESSA Milestone metrics. If Smarter Balanced scores are relevant to the strategy, this assessment must be used for goal-setting purposes. S.M.A.R.T. goals will be central to quarterly progress monitoring.

Talent Priorities:

Aligned SMART Goals:

Alliance District Grant Budget

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

Object	Total
100 - Personal Services > Salaries	\$3,627,949.00
200 - Personal Services > Employee Benefits	\$626,238.00
300 - Purchased Professional and Technical Services	\$15,000.00
400 - Purchased Property Services	\$0.00
500 - Other Purchased Services	\$350.00
600 - Supplies	\$14,290.00
700 - Property	\$0.00
800 - Debt Service and Miscellaneous	\$0.00
917 - Indirect Costs	\$0.00
Total	\$4,283,827.00
Allocation	\$4,283,827.00
Remaining	\$0.00

Budget Detail

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

100 - Personal Services > Salaries - \$3,627,949.00 ▼

Budget Detail	Narrative Description
<p>Object: 100 - Personal Services > Salaries</p> <p>Purpose: 01 - Public School Activities</p> <p>Focus Area: Academics Goal 2.2</p> <p>LEA / School: Bristol School District (017-000)</p> <p>Quantity: 1.00</p> <p>Cost: \$1,279,292.00</p> <p>Line Item Total: \$1,279,292.00</p>	<p>15.5 Kindergarten Teachers: (4.5) K-8, (11) K-5: Mountain View, Edgewood, West Bristol, Ivy Drive, Hubbell, Stafford Elem, South Side Elem, Greene-Hills,</p>
<p>Object: 100 - Personal Services > Salaries</p> <p>Purpose: 01 - Public School Activities</p> <p>Focus Area: Academics Goal 2.1</p> <p>LEA / School: Bristol School District (017-000)</p> <p>Quantity: 1.00</p> <p>Cost: \$544,988.00</p> <p>Line Item Total: \$544,988.00</p>	<p>5.8 Instructional Support Teachers: (2.0) K-8 and (3.8) K-5: South Side, Hubbell, Ivy Drive, Mountain View, Stafford, West Bristol, Green Hills, Edgewood,</p>
<p>Object: 100 - Personal Services > Salaries</p> <p>Purpose: 01 - Public School Activities</p>	<p>5.75 Literacy Coaches: (1.75) K-8, (4.0) K-5: Ivy Drive, Stafford, South Side, Hubbell, West Bristol, Green Hills</p>

Focus Area: Talent - Goal 1.1

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$524,726.00

Line Item Total: \$524,726.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Talent - Goal 1.3

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$223,385.00

Line Item Total: \$223,385.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Climate Goal 3.2

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$173,588.00

Line Item Total: \$173,588.00

3.0 FTE: Math Coaches: (2.0) Elementary & (1.0) Secondary

3.0 FTE: SEL: (1.0) Stafford, (1.0) West Bristol, (1.0) Greene-Hills

Total:

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Talent - Goal 1.1

LEA / School: Bristol School District (017-000)

Quantity: 2.00

Cost: \$72,211.00

Line Item Total: \$144,422.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Talent - Goal 1.1

LEA / School: Bristol School District (017-000)

Quantity: 8.00

Cost: \$18,000.00

Line Item Total: \$144,000.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Academics Goal 2.3

LEA / School: Bristol School District (017-000)

Quantity:

2 (.5)FTE Assistant Principals: Greene Hills and West Bristol

8.0 FTE: Technology Interns: South Side, Hubbell, Ivy Drive, Mountain View, Stafford, Greene-Hills, Edgewood, West Bristol

1.0 Pre-K Teacher: Greene-Hills School
1.0 Pre-K Paraprofessional: Greene- Hills School

1.00	
Cost:	\$127,656.00
Line Item Total:	\$127,656.00
Object:	100 - Personal Services > Salaries
Purpose:	01 - Public School Activities
Focus Area:	Climate Goal 3.2
LEA / School:	Bristol School District (017-000)
Quantity:	1.00
Cost:	\$75,730.00
Line Item Total:	\$75,730.00
Object:	100 - Personal Services > Salaries
Purpose:	01 - Public School Activities
Focus Area:	Operations Goal 4.1
LEA / School:	Bristol School District (017-000)
Quantity:	1.00
Cost:	\$75,000.00
Line Item Total:	\$75,000.00
Object:	100 - Personal Services > Salaries
Purpose:	01 - Public School Activities
Focus Area:	
	1.0 FTE Attendance Coordinator
	1.0 FTE: Communications Coordinator
	1 (.5) FTE Instructional Supervisor (Elementary STEM)

Talent - Goal 1.2

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$71,641.00

Line Item Total: \$71,641.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Climate Goal 3.1

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$56,926.00

Line Item Total: \$56,926.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Climate Goal 3.2

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$55,926.00

Line Item Total: \$55,926.00

1.0 FTE BCBA

1.0 FTE: Clinical Support Specialist: Bristol Central High School, Bristol Eastern High School

Total:

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Climate Goal 3.1

LEA / School: Bristol School District (017-000)

Quantity: 3.00

Cost: \$18,000.00

Line Item Total: \$54,000.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Talent - Goal 1.3

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$45,000.00

Line Item Total: \$45,000.00

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Non-reform

LEA / School: Bristol School District (017-000)

Quantity:

3.0 FTE: "SEBI", Social Emotional Behavioral Intervention:
Edgewood, Northeast, Mountain View

1.0 FTE Executive Coach

.5 FTE Grant Manager

1.00

Cost:

\$31,669.00

**Line Item
Total:**

\$31,669.00

Total for 100 - Personal Services > Salaries:

\$3,627,949.00

Total for all other Objects:

\$655,878.00

Total for all Objects:

\$4,283,827.00

Allocation:

\$4,283,827.00

Remaining:

\$0.00

Budget Detail

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

200 - Personal Services > Employee Benefits - \$626,238.00 ▼

Budget Detail		Narrative Description
Object:	200 - Personal Services > Employee Benefits	Health, Dental, Medicare: 15.5 Kindergarten Teachers: (5.5) K-8, (10) K-5. Mountain View School, Edgewood, Wes Bristol School, Ivy Drive, Hubbell, Stafford Elementary School, South Side Elementary, Greene-Hills School
Purpose:	01 - Public School Activities	
Focus Area:	Academics Goal 2.2	
LEA / School:	Bristol School District (017-000)	
Quantity:	1.00	
Cost:	\$237,593.00	Health, Dental, Medicare: 5.8 Instructional Support: (2.0) K-8 and (3.8) K-5
Line Item Total:	\$237,593.00	
Object:	200 - Personal Services > Employee Benefits	
Purpose:	01 - Public School Activities	
Focus Area:	Academics Goal 2.1	
LEA / School:	Bristol School District (017-000)	
Quantity:	1.00	
Cost:	\$113,814.00	
Line Item Total:	\$113,814.00	
Object:	200 - Personal Services > Employee	

<p>Benefits</p> <p>Purpose: 01 - Public School Activities</p> <p>Focus Area: Talent - Goal 1.1</p> <p>LEA / School: Bristol School District (017-000)</p> <p>Quantity: 1.00</p> <p>Cost: \$112,482.00</p> <p>Line Item Total: \$112,482.00</p>	<p>Health, Dental, Medicare: 5.75 Literacy Coaches: (1.75) K-8, (4.0) K-5. Ivy Drive School, Stafford Elementary, South Side School, Hubbell School, West Bristol School, Greene-Hills School.</p>
<p>200 - Personal Services > Employee Benefits</p> <p>Purpose: 01 - Public School Activities</p> <p>Focus Area: Climate Goal 3.2</p> <p>LEA / School: Bristol School District (017-000)</p> <p>Quantity: 1.00</p> <p>Cost: \$52,283.00</p> <p>Line Item Total: \$52,283.00</p>	<p>Health, Dental, FICA, Medicare: 3.0 "SELC" (1.0) Stafford Elementary, (1.0) West Bristol School, (1.0) Greene-Hills</p>
<p>200 - Personal Services > Employee Benefits</p> <p>Purpose: 01 - Public School Activities</p> <p>Focus Area: Talent - Goal 1.3</p> <p>LEA / School: Bristol School District (017-000)</p>	<p>Health, Dental: Math Coaches- (2.0) Elementary & (1.0) Secondary Schedule will support four schools.</p>

Quantity:	1.00	
Cost:	\$31,781.00	
Line Item Total:	\$31,781.00	
Object:	200 - Personal Services > Employee Benefits	Health, Dental, Medicare, FICA: (1.0) 1 Pre-K Teacher, (1.0) Pre-K Paraprofessional
Purpose:	01 - Public School Activities	
Focus Area:	Academics Goal 2.3	
LEA / School:	Bristol School District (017-000)	
Quantity:	1.00	
Cost:	\$29,929.00	
Line Item Total:	\$29,929.00	
Object:	200 - Personal Services > Employee Benefits	Health, Dental, Medicare, FICA: 0.5 FTE Grant Manager
Purpose:	01 - Public School Activities	
Focus Area:	Non-reform	
LEA / School:	Bristol School District (017-000)	
Quantity:	1.00	
Cost:	\$13,737.00	
Line Item Total:	\$13,737.00	
Object:	200 - Personal Services > Employee Benefits	Health, Dental, Medicare, FICA: 1.0 FTE Clinical Support Specialist

Purpose: 01 - Public School Activities

Focus Area:

Climate Goal 3.2

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$13,087.00

Line Item Total: \$13,087.00

Object: 200 - Personal Services > Employee Benefits

Purpose: 01 - Public School Activities

Focus Area:

Talent - Goal 1.1

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$12,620.00

Line Item Total: \$12,620.00

Object: 200 - Personal Services > Employee Benefits

Purpose: 01 - Public School Activities

Focus Area:

Talent - Goal 1.2

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Health, Dental, Medicare: 1 FTE; (.5) AP/(.5) AP
Greene-Hills School, West Bristol School.

Health, Dental, Medicare: (.5) FTE Instructional Supervisor (STEM)

Cost: \$8,912.00

Line Item Total: \$8,912.00

Total for 200 - Personal Services > Employee Benefits:	\$626,238.00
Total for all other Objects:	\$3,657,589.00
Total for all Objects:	\$4,283,827.00
Allocation:	\$4,283,827.00
Remaining:	\$0.00

Budget Detail

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

300 - Purchased Professional and Technical Services - \$15,000.00 ▾

Budget Detail	Narrative Description
<p>Object: 300 - Purchased Professional and Technical Services</p> <p>Purpose: 01 - Public School Activities</p> <p>Focus Area: Climate Goal 3.2</p> <p>LEA / School: Bristol School District (017-000)</p> <p>Quantity: 1.00</p> <p>Cost: \$15,000.00</p> <p>Line Item Total: \$15,000.00</p>	<p>PROFESSIONAL LEARNING & LEADERSHIP COACHING: PLANNING, FACILITATING, & FOLLOW-UP</p>
Total for 300 - Purchased Professional and Technical Services:	\$15,000.00
Total for all other Objects:	\$4,268,827.00
Total for all Objects:	\$4,283,827.00
Allocation:	\$4,283,827.00
Remaining:	\$0.00

Budget Detail

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

500 - Other Purchased Services - \$350.00

Budget Detail

Narrative Description

Object: 500 - Other Purchased Services

Purpose: 01 - Public School Activities

Focus Area: Climate Goal 3.1

LEA / School: Bristol School District (017-000)

Quantity: 1.00

Cost: \$350.00

Line Item Total: \$350.00

SWISS ANNUAL LICENSE, NORTHEAST MIDDLE SCHOOL

Total for 500 - Other Purchased Services: \$350.00

Total for all other Objects: \$4,283,477.00

Total for all Objects: \$4,283,827.00

Allocation: \$4,283,827.00

Remaining: \$0.00

Budget Detail

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

600 - Supplies - \$14,290.00

Budget Detail

Narrative Description

MATH CURRICULUM SUPPLIES, DISTRICT-WIDE

Object: 600 - Supplies
Purpose: 01 - Public School Activities
Focus Area: Talent - Goal 1.3
LEA / School: Bristol School District (017-000)
Quantity: 1.00
Cost: \$14,290.00
Line Item Total: \$14,290.00

Total for 600 - Supplies: \$14,290.00
Total for all other Objects: \$4,269,537.00
Total for all Objects: \$4,283,827.00
Allocation: \$4,283,827.00
Remaining: \$0.00

Alliance District Grant Budget Overview

Bristol School District (017-000) Public School District - FY 2020 - Alliance and Priority School District Grants - Rev 0 - Alliance District Grant

Filter by Location: All - \$4,283,827.00 ▼

Object	Purpose	01 - Public School Activities	Total
100 - Personal Services > Salaries		3,627,949.00	3,627,949.00
200 - Personal Services > Employee Benefits		626,238.00	626,238.00
300 - Purchased Professional and Technical Services		15,000.00	15,000.00
500 - Other Purchased Services		350.00	350.00
600 - Supplies		14,290.00	14,290.00
Total		4,283,827.00	4,283,827.00
		Allocation	4,283,827.00
		Remaining	0.00