# Kinawa Remediation Plan

Root Cause, Our Process, Prevention, Estimated Costs

# **Root Causes**

#### HVAC system not working properly

- AC system not operating properly
- Some air handlers were programmed off

#### Sources of moisture

- No vapor barrier
- Leaky basement
- Pool
- Summer cleaning
- Humans

#### Flooring

Old carpet

# **Expert Recommendation**

- Replace ceiling tiles, as needed
- Cleaning all surfaces and Items- wiped clean or cleaned with a HEPA vac
- Air circulation through HEPA air scrubbers
- Replace all carpet with hard flooring

# Our Process

The building is safe for students and staff to remain at Kinawa during this process.

Cleaning began two months ago.

- 1. First Phase
  - Clean 54 classroom and student use area
    - 9 rooms are done, 45 to go
  - Estimated timeline for completion is late winter / early spring
- 2. Second Phase
  - Office Areas
- 3. Third Phase
  - Gym areas, auditorium, cafeteria, storage spaces and mechanical areas

# Prevention

### HVAC System

- Repair broken sensors so we can better monitor performance
- Improved maintenance to ensure better HVAC system performance

#### Sources of Moisture

- Summer cleaning schedule changes
- Continue monitoring and repairing any building leaks

#### Flooring

Develop regular replacement plan for flooring throughout the district

## **Estimated Costs**

- Cleaning = \$800,000
- Environmental testing = \$100,000
- HVAC assessment & repairs = \$150,000
- Carpet, ceiling tile & materials replacement = \$450,000

#### Total not to exceed \$1.5 million

#### **Funding sources:**

- Bond/Sinking Fund \$450,000-\$600,000
- General Fund, \$900,000-\$1,050,000

Kinawa 5-6 will remain with students & staff for 6 more years and serve as District offices afterwards.