



To Whom It May Concern:

As required by the Illinois School Code, this letter is hereby being furnished to the Office of the County Clerk of DuPage County setting forth the sources, amounts and percentages of revenues expected to be collected for the fiscal year beginning on July 1, 2025 and ending on June 30, 2026. These sources and amounts of revenues have been determined and derived through the formation and approval of the fiscal year 2025-2026 budget, finalized and adopted by the Board of Education for Woodridge School District #68 at their Regular Board Meeting on Monday, September 22, 2025. These amounts are inclusive for all funds of the school district and were calculated directly from the FY 2025-2026 budget filed with the Regional Office of Education and the Illinois State Board of Education. The revenue types and sources are as follows:

	<u>Amount</u>	<u>Percentage</u>
Budgeted Revenues from Local Sources	\$ 53,345,908	66.0%
Budgeted Revenues from State Sources	\$ 7,198,415	8.9%
Budgeted Revenues from Federal Sources	\$ 2,755,000	3.4%
Budgeted Revenues from Other Sources*	<u>\$ 17,500,000</u>	<u>21.7%</u>
Total Budgeted Revenues	<u>\$ 80,799,323</u>	<u>100.0%</u>

* (Represents State of Illinois estimated “on behalf” pension payments to the Illinois Teachers Retirement System for Woodridge School District #68.)

Attested to this 22nd day of September 2025.

Name

Title