



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 26, 2025

Submitted By: Dr. Mary Duhart-Toppen
Title: Deputy Superintendent

Agenda Item: Discussion and possible action regarding the approval of Special Education purchases/services over \$50,000 for the 2025-2026 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended that the Board of Trustees approve special education purchases and services in an amount not to exceed \$4,869,343 funded through local funding sources and the Special Education Consolidated IDEA-B Grant. These purchases and services will support students with disabilities across the district and will be procured through a variety of vendors. All items will be acquired in alignment with district-wide special education needs and will follow established procurement methods, including Co- Op's, Buyboard, and the competitive bidding practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Special Education Department is committed to ensuring that all services for students with disabilities are delivered in alignment with their Individualized Education Plans (IEPs). To maintain compliance and meet the diverse needs outlined in these plans, it is often necessary to contract with external agencies for specialized supports and services. When such needs are identified, annual outsourcing may be required through multiple providers. This specific request to approve purchases over \$50,000 up to the amount of \$4,869,343 is specified to encompass items that are routinely contracted/purchased and in previous years been individually approved by the Board. Each purchase is tracked by commodity code to ensure compliance with purchasing authority. These purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the number of contracted purchases by the district throughout the year to support campuses and departments, cumulatively these commodities exceed the purchasing authority. This request includes the special education services and supports delivered during the 2024–2025 school year that are anticipated for renewal in the 2025–2026 school year. Individual purchases for products or services that exceed \$50,000 will be presented separately to the Board for approval.

BOARD ACTION REQUESTED:

Approval/Disapproval

Special Education Projected Expenses 2025-2026 Board Justification				\$4,869,343
Speech Services-	Fund	Amount	Term	Balance
Stromberg & Associates (Speech)	Local & IDEA B	\$425,000	1 Year Renewal	\$4,444,343
Speech Specialists (Speech)	Local & IDEA B	\$1,500,000	1 Year Renewal	\$2,944,343
South Texas School Therapy (speech services)	Local & IDEA B	\$250,000.00	1 Year Renewal	\$2,694,343.00
The Therapy Team (speech services)	Local & IDEA B	\$200,000.00	1 Year Renewal	\$2,494,343.00
Texas STAR Speech & Language (speech services)	Local & IDEA B	\$50,000.00	1 Year Renewal	\$2,444,343.00
Elite Learning Solutions (Speech Services)	Local & IDEA B	\$75,000.00	1 Year Renewal	\$2,369,343.00
A.I.M (DHH, VI, O &M, ARD Facilitators, and Evaluation Assistance)	Local	\$556,000	1 Year Renewal	\$1,813,343
VAT Educational Services) VI Services	Local & IDEA B	\$97,000.00	1 Year Renewal	\$1,716,343.00
South Texas School Therapy (OT Services)	Local & IDEA B	\$400,000	1 Year Renewal	\$1,316,343
Donald Mooney Enterprises, LLC-Nurses, Etc.	Local & IDEA B	\$75,000.00	1 Year Renewal	\$1,241,343.00
New Directions Solutions DBA Procaretherapy-Behavior Techs, Nurses, and DHH	IDEA-B	\$372,326.45	1 Year Renewal	\$869,016.55
Auditory Impairment w/SAISD	Local & IDEA B	\$140,000	1 Year Renewal	\$729,017
NEISD-Regional Day School Services	Local & IDEA B	\$176,806.00	1 Year Renewal	\$552,210.55
Autism Treatment Center	IDEA-B	\$199,000.00	1 Year Renewal	\$353,210.55
News-2-You Software Renewal (LS, APPLE, and ECSE)	IDEA-B	\$89,222.65	1 Year Renewal	\$263,987.90
Unique Learning System (ULS)	Local & IDEA B	\$64,000	1 Year Renewal	\$199,988
i-Ready software renewal	IDEA-B	\$55,000	1 Year Renewal	\$144,988
STAR Autism-Software Renewal (APPLE curriculum)	IDEA-B	\$80,987.99	1 Year Renewal	\$64,000.90
Rethink Autism-VIZZLE Software Program (LS and APPLE)	IDEA-B	\$64,000.00	1 Year Renewal	\$0.00