

# Community Education Fund Balance

Minnesota State Law requires school districts to maintain separate accounts and reserved fund balances for the following categories:

**Community Education Programs**

**Early Childhood Family Education Programs**

**School Readiness**

The 6/30/2010 figures are the audited (KDV) fund balances for these categories:

		<b>Actual</b>		<b>11-12 Proj</b>		<b>Revised Proj. Ending Balance</b>		<b>12-13 Budget</b>		<b>Revised Ending Balance</b>
		<b>June 30, 2011</b>		<b>Net Change</b>		<b>June 30, 2012</b>		<b>Net Change</b>		<b>June 30, 2013</b>
Community Education Combined Reserved/Unreserved	431	\$ 148,205	\$	(3,424)	\$	144,781	\$	5,559	\$	150,340
Early Childhood Family Education Programs	432	\$ 99,645	\$	(25,259)	\$	74,386	\$	(35,700)	\$	38,686
School Readiness	444	<u>\$ 40,554</u>	<u>\$</u>	<u>(6,607)</u>	<u>\$</u>	<u>33,947</u>	<u>\$</u>	<u>(14,401)</u>	<u>\$</u>	<u>19,546</u>
<b>Total</b>		<b>\$ 288,404</b>	<b>\$</b>	<b>(35,290)</b>	<b>\$</b>	<b>253,114</b>	<b>\$</b>	<b>(44,542)</b>	<b>\$</b>	<b>208,572</b>

\*All totals include ABE fund balance

**Community Education**  
**2012-2013 Proposed Budget Program Totals**

<b>Program</b>	<b>2011-12 Projected</b>			<b>2012-13 Budget</b>		
	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
Non Public School	\$ 44,000	\$ 44,000	\$ -	\$ 44,000	\$ 44,000	\$ -
General Community Education	\$ 238,940	\$ 267,251	\$(28,311.00)	\$ 242,117	\$ 248,900	\$ (6,783)
Aquatics	\$ 51,963	\$ 65,367	\$(13,404.00)	\$ 60,500	\$ 66,300	\$ (5,800)
Drivers Education	\$ 147,800	\$ 132,200	\$ 15,600.00	\$ 150,000	\$ 140,300	\$ 9,700
Opening Doors - Adults with Disabilities	\$ 82,000	\$ 82,000	\$ -	\$ 85,000	\$ 85,850	\$ (850)
Adult Basic Education	\$ 66,350	\$ 66,350	\$ -	\$ 69,850	\$ 69,850	\$ -
KidKare	\$ 998,863	\$ 991,256	\$ 7,607.00	\$ 1,011,800	\$ 1,003,000	\$ 8,800
Little Kid Kare	\$ -	\$ -	\$ -	\$ 367,684	\$ 377,820	\$ (10,136)
ECFE	\$ 420,126	\$ 445,385	\$(25,259.00)	\$ 411,811	\$ 447,511	\$ (35,700)
School Readiness	\$ 227,820	\$ 234,427	\$ (6,607.00)	\$ 227,099	\$ 241,500	\$ (14,401)
Early Childhood Screening	\$ 25,500	\$ 30,325	\$ (4,825.00)	\$ 28,945	\$ 29,400	\$ (455)
Youth	\$ 417,127	\$ 398,198	\$ 18,929.00	\$ 438,103	\$ 420,950	\$ 17,153
Facility Use	\$ 118,779	\$ 117,843	\$ 936.00	\$ 119,000	\$ 117,750	\$ 1,250
ADED K	\$ 323,000	\$ 322,956	\$ 44.00	\$ -	\$ -	\$ -
United for Youth	\$ 21,500	\$ 21,500	\$ -	\$ 24,000	\$ 31,320	\$ (7,320)
<b>TOTAL</b>	<b>3,183,768</b>	<b>3,219,058</b>	<b>\$(35,290.00)</b>	<b>\$ 3,279,909</b>	<b>\$ 3,324,451</b>	<b>\$ (44,542)</b>

**REVENUES**

<b>DESCRIPTION</b>	<b>2011-2012 BUDGET</b>	<b>2011-2012 PROJECTED</b>	<b>2012-2013 BUDGET</b>
<b>Non Public School 04-000-000-350-340-000</b>			
Non Public Aid	\$44,000	\$44,000	\$44,000
<b>Total Non Public School</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
<b>General Community Education 04-005-501-321-</b>			
Fiscal Disparities CE Levy	\$173,982	\$173,982	\$172,117
Property Tax Shift			
Tuition/Fees	\$75,000	\$60,000	\$65,000
Interest Income	\$1,500	\$1,500	\$1,500
Transfer Other Funds			
Disparity Reduct			
State Aid Shift			
CE State Aid	\$0	\$0	\$0
Misc. Local Revenue	\$3,000	\$3,458	\$3,000
Grants and Donations	\$500	\$0	\$500
<b>Total General Community Ed Revenue</b>	<b>\$253,982</b>	<b>\$238,940</b>	<b>\$242,117</b>
<b>Adults with Disabilities 04-005-000-326-</b>			
Levy-Buffalo	\$10,890	\$10,890	\$10,890
Levy from Other Districts	\$19,110	\$19,110	\$19,110
Tuition and Fees	\$23,000	\$22,000	\$23,000
State Aid	\$30,000	\$30,000	\$30,000
Grants and Donations	\$500	\$0	\$2,000
<b>Total Adults with Disabilities Revenue</b>	<b>\$83,500</b>	<b>\$82,000</b>	<b>\$85,000</b>
<b>Preschool Screening 04-005-583-354-</b>			
Preschool Screening Transfer	\$0	\$0	\$0
Preschool Screening Aid	\$25,500	\$25,500	\$28,945
<b>Total Preschool Screening</b>	<b>\$25,500</b>	<b>\$25,500</b>	<b>\$28,945</b>
<b>Aquatics 04-005-505-321-</b>			
Tuition/Fees	\$55,000	\$47,238	\$55,000
Rentals	\$4,000	\$1,225	\$2,000
Other Revenues-City	\$0	\$0	\$0
Mis. Local Rev - Open Swim	\$3,500	\$3,500	\$3,500
<b>Total Aquatics</b>	<b>\$62,500</b>	<b>\$51,963</b>	<b>\$60,500</b>
<b>Drivers Training 04-005-507/508-321-187-000</b>			
BTW Tuition/Fees	\$110,000	\$115,000	\$115,000
Classroom Tuition/Fees	\$35,000	\$32,800	\$35,000
<b>Total Drivers Training</b>	<b>\$145,000</b>	<b>\$147,800</b>	<b>\$150,000</b>

**Adult Basic Education 04-005-520-322-**

Levy			
Misc. Local Revenue			
ABE Aid			
Revenue from Other Districts	\$69,850	\$66,350	\$69,850
<b>Total Adult Basic Education</b>	<b>\$69,850</b>	<b>\$66,350</b>	<b>\$69,850</b>

**KidKare 04-005-570-321-**

Extended Day Levy-Disabled	\$170,000	\$170,000	\$180,000
Tuition/Fees	\$775,000	\$812,063	\$815,000
Misc. Local Revenue	\$300	\$300	\$300
Grants and Donations	\$500	\$500	\$500
ADEDK		\$16,000	\$16,000
<b>Total KidKare</b>	<b>\$945,800</b>	<b>\$998,863</b>	<b>\$1,011,800</b>

**Little KidKare 04-090-570-321-**

Tuition/Fees			\$365,184
Misc. Local Revenue			
Grants and Donations			\$2,500
<b>Total KidKare</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,684</b>

**ECFE 04-005-580-325-**

ECFE Levy	\$114,310	\$114,310	\$113,332
Tuition/Fees	\$30,000	\$18,000	\$30,000
Misc. Local Revenue	\$0	\$0	\$0
ECFE State Aid	\$281,089	\$281,089	\$261,752
Grants and Donations	\$1,000	\$1,000	\$1,000
LCTS Revenue for ECFE	\$0	\$0	\$0
Home Visiting	\$5,727	\$5,727	\$5,727
<b>Total ECFE</b>	<b>\$432,126</b>	<b>\$420,126</b>	<b>\$411,811</b>

**School Readiness 04-005-582-344-**

Tuition/Fees	\$140,000	\$155,000	\$155,000
Misc. Local Revenue			
Learning Readiness State Aid	\$72,820	\$72,820	\$72,099
<b>Total School Readiness</b>	<b>\$212,820</b>	<b>\$227,820</b>	<b>\$227,099</b>

**Youth Development - Enrichment/Service**

**Youth Enrichment 04-700-585-332-**

Youth After School Enrichment Levy	\$28,003	\$28,003	\$28,003
Tuition and Fees	\$330,000	\$300,000	\$310,000
Misc. Local Revenue	\$46,000	\$40,000	\$46,000
Grants and Donations			

**Youth Service 04-700-585-362-**

Youth Development/Service Levy	\$32,100	\$32,100	\$32,100
Tuition and Fees	\$10,000	\$17,024	\$17,000
Grants and Donations	\$5,000	\$0	\$5,000
<b>Total Youth Development/Service</b>	<b>\$451,103</b>	<b>\$417,127</b>	<b>\$438,103</b>

**Facility Use 04-005-590-321-**

Rental Fees	\$55,000	\$68,779	\$69,000
Personnel Services	\$47,000	\$50,000	\$50,000
<b>Total Facility Use</b>	<b>\$102,000</b>	<b>\$118,779</b>	<b>\$119,000</b>
<b>ADED K</b>			
MISC LOCAL REVENUE	\$305,901	\$323,000	0
<b>United for Youth</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$24,000</b>
<b>Total Community Education Revenue</b>	<b>\$3,155,582</b>	<b>\$3,183,768</b>	<b>\$3,279,909</b>

### Sources of Revenue

	<b>2008-09</b>		<b>2009-10</b>		<b>2010-11</b>		<b>2011-12</b>		<b>2012-13</b>	
Fees and Tuition	\$ 1,469,250	57.2%	\$ 1,628,500	59.4%	\$ 1,607,500	58.5%	\$ 2,038,129	64.0%	\$ 2,122,184	64.7%
State Aid	\$ 499,414	19.4%	\$ 516,439	18.8%	\$ 510,830	18.6%	\$ 519,759	16.3%	\$ 506,646	15.4%
Local Levy	\$ 467,383	18.2%	\$ 539,979	19.7%	\$ 557,129	20.3%	\$ 554,122	17.4%	\$ 561,279	17.1%
City	\$ 80,680	3.1%	\$ 37,657	1.4%	\$ 33,678	1.2%	\$ 40,000	1.3%	\$ 46,000	1.4%
Grants	\$ 28,000	1.1%	\$ 14,605	0.5%	\$ 19,500	0.7%	\$ 23,000	0.7%	\$ 35,500	1.1%
Other Misc. Sources	\$ 24,560	1.0%	\$ 4,800	0.2%	\$ 17,122	0.6%	\$ 8,758	0.3%	\$ 8,300	0.3%
<b>TOTAL</b>	<b>\$ 2,569,287</b>	<b>100.0%</b>	<b>\$ 2,741,980</b>	<b>100.0%</b>	<b>\$ 2,745,759</b>	<b>100.0%</b>	<b>\$ 3,183,768</b>	<b>100.0%</b>	<b>\$ 3,279,909</b>	<b>100.0%</b>

Check	\$ 3,279,909.00
Difference	\$ -

**EXPENDITURES  
DESCRIPTION**2011-2012  
BUDGET      2011-2012  
PROJECTED      2012-2013  
BUDGET**Non Public School**

Medical Expenses	\$18,000	\$18,000	\$18,000
Supplies			
Textbooks	\$26,000	\$26,000	\$26,000
<b>Total Non Public Pupils Expenditures</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>

***Preschool Screening 04-005-583-354-***

Managerial Salary			
Certified Instruction Temp	\$9,000	\$9,000	\$9,000
Non-Cert. Instruction Temp	\$6,000	\$5,500	\$6,000
Clerical Salary Temp	\$6,000	\$8,000	\$8,000
Postage	\$150	\$0	\$150
Supplies	\$250	\$200	\$250
Benefit Chargeback	\$6,000	\$7,625	\$6,000
<b>Total Preschool Screening</b>	<b>\$27,400</b>	<b>\$30,325</b>	<b>\$29,400</b>

***General Community Education 04-005-501-321-***

Administration	\$43,000	\$43,000	\$44,300
Secy/Clerical Salary	\$21,500	\$22,500	\$21,500
Coordinators Salary	\$22,500	\$22,000	\$22,500
Non-Certified Adult Ed Salary	\$6,000	\$1,328	\$2,000
Workers Compensation	\$12,000	\$12,000	\$12,000
Audit Expense	\$2,000	\$2,000	\$2,000
Postage	\$1,000	\$7,828	\$1,000
Telephone	\$600	\$600	\$600
Travel	\$1,000	\$1,981	\$1,000
Printing	\$8,000	\$6,750	\$8,000
Repair and Maintenance	\$2,000	\$2,000	\$2,000
Contracted Service	\$70,000	\$70,582	\$70,000
Equipment	\$3,000	\$0	\$3,000
Supplies	\$5,000	\$4,738	\$5,000
Benefit Chargeback	\$50,000	\$50,000	\$50,000
Dues and Fees	\$3,000	\$2,645	\$3,000
Contingency	\$1,000	\$100	\$1,000
Severance		\$17,199	\$0
<b>Total General Com. Ed. Expenditures</b>	<b>\$251,600</b>	<b>\$267,251</b>	<b>\$248,900</b>

***Aquatics Program 04-005-505-321-***

Managerial Salary	\$26,000	\$26,500	\$26,500
Non Certified Salary Pool	\$8,200	\$8,000	\$8,000
Non Certified Salary Beach	\$0	\$0	\$0
Non Certified Salary WIS	\$15,000	\$13,945	\$15,000
Travel	\$300	\$159	\$300
Advertising	\$0	\$600	\$0
Supplies	\$3,800	\$2,663	\$3,000
Benefit Chargeback	\$13,500	\$13,500	\$13,500
Contingency	\$0	\$0	\$0
<b>Total Aquatics Program</b>	<b>\$66,800</b>	<b>\$65,367</b>	<b>\$66,300</b>

**Drivers Training  
BTW 04-005-507-321-**

Administration	\$5,000	\$5,000	\$5,000
Certified Instruction	\$72,000	\$76,000	\$78,000
Printing	\$500	\$500	\$500
Repair and Maintenance	\$2,000	\$3,150	\$2,500
Car Purchase	\$0	\$0	\$0
Supplies	\$9,000	\$0	\$100
Benefit Chargeback	\$8,700	\$8,500	\$8,700
Misc. Expenses	\$1,000	\$0	\$1,000
Fuel		\$8,000	\$8,000

**Classroom 04-005-508-321-**

Certified Instruction	\$18,000	\$17,500	\$18,000
Non-Certified Instruction	\$300	\$0	\$300
Printing	\$500	\$500	\$500
Contracted Services	\$1,000	\$3,700	\$3,700
Supplies	\$10,000	\$6,850	\$10,000
Benefit Chargebacks	\$3,000	\$2,500	\$3,000
Misc. Expenses	\$1,000	\$0	\$1,000

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<b>Total Driver's Training BTW/Classroom</b>	<b>\$132,000</b>	<b>\$132,200</b>	<b>\$140,300</b>
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**Adults with Disabilities 04-005-510-326-**

Certified Instruction	\$500	\$0	\$500
NonCertified Instruction	\$5,000	\$9,160	\$9,000
Secy/Clerical Salary	\$18,350	\$11,257	\$18,350
Coordinators Salary	\$25,500	\$25,000	\$25,500
Building Supervision	\$1,350	\$0	\$500
Workers Compensation	\$400	\$400	\$400
Postage	\$500	\$500	\$500
Telephone	\$200	\$200	\$200
Travel	\$800	\$1,000	\$500
Printing	\$3,200	\$4,663	\$3,500
Rentals	\$500	\$500	\$500
Contracted Services	\$3,000	\$6,556	\$5,200
Equipment	\$1,000	\$500	\$500
Supplies	\$5,000	\$7,764	\$6,000
Benefit Chargeback	\$12,000	\$14,000	\$14,000
Dues and Fees	\$200	\$500	\$200
Contingency	\$500	\$0	\$500
SHIP grant		\$0	

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<b>Total Adults with Disabilities Expenditures</b>	<b>\$78,000</b>	<b>\$82,000</b>	<b>\$85,850</b>
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**Adult Basic Education 04-005-520-322**

Administration	\$1,750	\$1,750	\$1,750
Certified Instruction	\$29,200	\$28,200	\$29,200
Non Certified Instruction	\$13,000	\$11,000	\$13,000
Printing	\$700	\$700	\$700
Repair and Maintenance	\$2,700	\$2,700	\$2,700
Equipment	\$1,000	\$500	\$1,000
General Supplies	\$1,500	\$1,500	\$1,500
Benefit Chargeback	\$20,000	\$20,000	\$20,000
Contingency	\$0		
Pymts. To Other District			

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<b>Total Adult Basic Education</b>	<b>\$69,850</b>	<b>\$66,350</b>	<b>\$69,850</b>
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**KidKare 04-005-570-321-****Includes Special Needs KidKare 04-005-570-798-**

Administration	\$15,000	\$15,000	\$15,350
Coordinator	\$53,300	\$53,300	\$55,350
Non Certified Staff	\$610,000	\$668,612	\$681,000
Secretarial Salaries	\$9,000	\$12,500	\$12,500
Custodian OT	\$300	\$0	\$300
Workers Comp	\$5,000	\$5,000	\$5,000
Postage	\$1,750	\$1,750	\$1,750
Telephone	\$150	\$150	\$150
Travel	\$3,000	\$639	\$3,000
Printing	\$3,000	\$1,605	\$1,500
Repair and Maintenance	\$4,000	\$4,000	\$4,000
Contracted Service	\$16,000	\$9,117	\$9,100
Equipment	\$6,000	\$3,000	\$6,000
Supplies	\$22,000	\$23,500	\$22,000
Benefit Chargeback	\$140,000	\$146,000	\$140,000
Dues and Fees	\$1,000	\$400	\$1,000
Contingency	\$2,000	\$150	\$2,000
Purchase of Food transportation	\$35,000	\$38,533	\$35,000
		\$8,000	\$8,000
<b>Total KidKare</b>	<b>\$926,500</b>	<b>\$991,256</b>	<b>\$1,003,000</b>

**Little KidKare 04-090-570-321-**

Administration			\$0
Coordinator			\$34,560
Non Certified Staff			\$181,440
Secretarial Salaries			
Custodian OT			\$51,700
Postage			
Travel			
Printing			
Repair and Maintenance			
Contracted Service			\$19,200
Equipment			\$20,000
Interdept. Sal. Chargeback			
Supplies			\$12,600
Benefit Chargeback			\$58,320
Dues and Fees			
Misc. Expenses			
Contingency			
Telephone			
Purchase of Food			
<b>Total Little KidKare</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,820</b>

**Early Childhood Family Education 04-005-580-325-****ECFE LCTS Grant 04-005-580-799-**

Administration	\$15,000	\$15,000	\$15,000
Certified Instruction	\$150,000	\$129,750	\$140,000
NonCertified Instruction	\$56,000	\$37,908	\$46,000
Secy/Clerical Salary	\$34,000	\$46,467	\$34,000
Custodial Salary	\$500	\$0	\$500
Home Visiting	\$5,294	\$16,061	\$16,061
Workers Compensation	\$2,500	\$2,500	\$2,500
Postage	\$1,000	\$1,000	\$1,000
Telephone	\$300	\$300	\$300
Travel	\$3,500	\$5,362	\$4,000

Printing	\$8,000	\$13,462	\$14,000
Coordinators Salary	\$59,000	\$59,000	\$59,000
Repair and Maintenance	\$13,000	\$19,950	\$13,000
Rentals	\$500	\$0	\$500
Contracted Services	\$6,000	\$10,684	\$10,000
Equipment	\$12,000	\$12,091	\$12,000
Supplies	\$14,000	\$14,000	\$14,000
Benefit Chargeback	\$63,000	\$60,000	\$63,000
Dues/Fees	\$650	\$650	\$650
Purchase of Food	\$2,000	\$1,200	\$2,000
<b>Total Early Childhood Family Education</b>	<b>\$446,244</b>	<b>\$445,385</b>	<b>\$447,511</b>

***School Readiness 04-005-582-344-***

Admin	\$7,000	\$7,000	\$7,000
Certified Instruction	\$125,000	\$138,000	\$139,000
Non-Certified Instruction	\$44,500	\$44,327	\$44,500
Secretary/Clerical Salary	\$0	\$0	\$0
Coordinator Salary	\$0	\$0	\$0
Supplies	\$6,000	\$100	\$6,000
Benefit Chargeback	\$33,000	\$45,000	\$45,000
<b>Total School Readiness</b>	<b>\$215,500</b>	<b>\$234,427</b>	<b>\$241,500</b>

***Youth Development - Enrichment/Service***

***Youth Enrichment 04-700-585-332-***

Administration	\$19,150	\$10,000	\$19,150
Managerial Salaries	\$53,400	\$53,000	\$53,400
Certified Instruction	\$34,000	\$22,503	\$25,000
NonCertified Instruction	\$80,000	\$48,060	\$60,000
Clerical	\$16,000	\$23,093	\$16,000
Work Comp	\$2,000	\$2,000	\$2,000
Postage	\$1,300	\$1,300	\$1,300
Telephone	\$500	\$500	\$500
Travel	\$500	\$325	\$500
Printing	\$3,000	\$3,310	\$3,000
Repair and Maintenance	\$800	\$0	\$800
Contracted Services	\$100,000	\$101,491	\$100,000
Supplies	\$56,000	\$56,000	\$56,000
Benefit Chargeback	\$52,000	\$50,000	\$52,000
Dues and Fees	\$400	\$400	\$400
Contingency	\$500	\$500	\$500
Food Purchased	\$1,000	\$850	\$1,000

***Youth Service 04-700-585-362-***

Managerial Salaries	\$11,000	\$10,000	\$11,000
Certified Instruction	\$2,000	\$0	\$2,000
NonCertified Instruction	\$5,000	\$5,072	\$5,000
Clerical	\$0	\$0	\$0
Work Comp	\$0	\$0	\$0
Postage	\$200	\$200	\$200
Telephone	\$0	\$0	\$0
Travel	\$500	\$0	\$500
Printing	\$500	\$500	\$500
Repair and Maintenance	\$200	\$140	\$200
Contracted Services	\$2,500	\$3,204	\$2,500
Supplies	\$500	\$200	\$500
Benefit Chargeback	\$5,500	\$5,000	\$5,500

Dues and Fees	\$500	\$100	\$500
Contingency	\$500	\$400	\$500
Food Purchased	\$500	\$50	\$500
<b>Total Youth Development - Enrichment/Service</b>	<b>\$449,950</b>	<b>\$398,198</b>	<b>\$420,950</b>

**Facility Use 04-005-590-181-**

Administration	\$5,000	\$5,000	\$5,000
Managerial Salary	\$25,450	\$25,450	\$25,450
Building Supervision	\$30,000	\$33,193	\$34,000
Custodial OT	\$25,000	\$36,750	\$35,000
Printing	\$300	\$300	\$300
Repair and Maintenance	\$1,000	\$150	\$500
Benefit Chargeback	\$17,000	\$17,000	\$17,500
Contingency	\$0	\$0	\$0
<b>Total Facility Use</b>	<b>\$103,750</b>	<b>\$117,843</b>	<b>\$117,750</b>

**ADED K**

ADED K - ADMINISTRATION	\$12,683	\$13,514	\$0
ADED K - CERT INSTR	\$190,040	\$204,625	\$0
ADED K - NONCERT INSTR	\$28,145	\$26,129	0
ADED K - BENEFITS	\$74,402	\$78,688	0
ADED K - SUPPLIES	\$6,000	\$0	0
<b>ADED K</b>	<b>\$311,270</b>	<b>\$322,956</b>	<b>\$0</b>

**United for Youth**

Certified Instruction			\$13,000
Travel			\$120
Printing			\$550
Contracted Services			\$15,000
Supplies			\$450
Benefit Chargeback			\$1,800
Contingency			\$400
<b>United for Youth</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$31,320</b>

	<b>\$3,144,364</b>	<b>\$3,219,058</b>	<b>\$3,324,451</b>
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\$ 3,144,364

Difference \$0.00