



Board Workshop

October 08, 2025

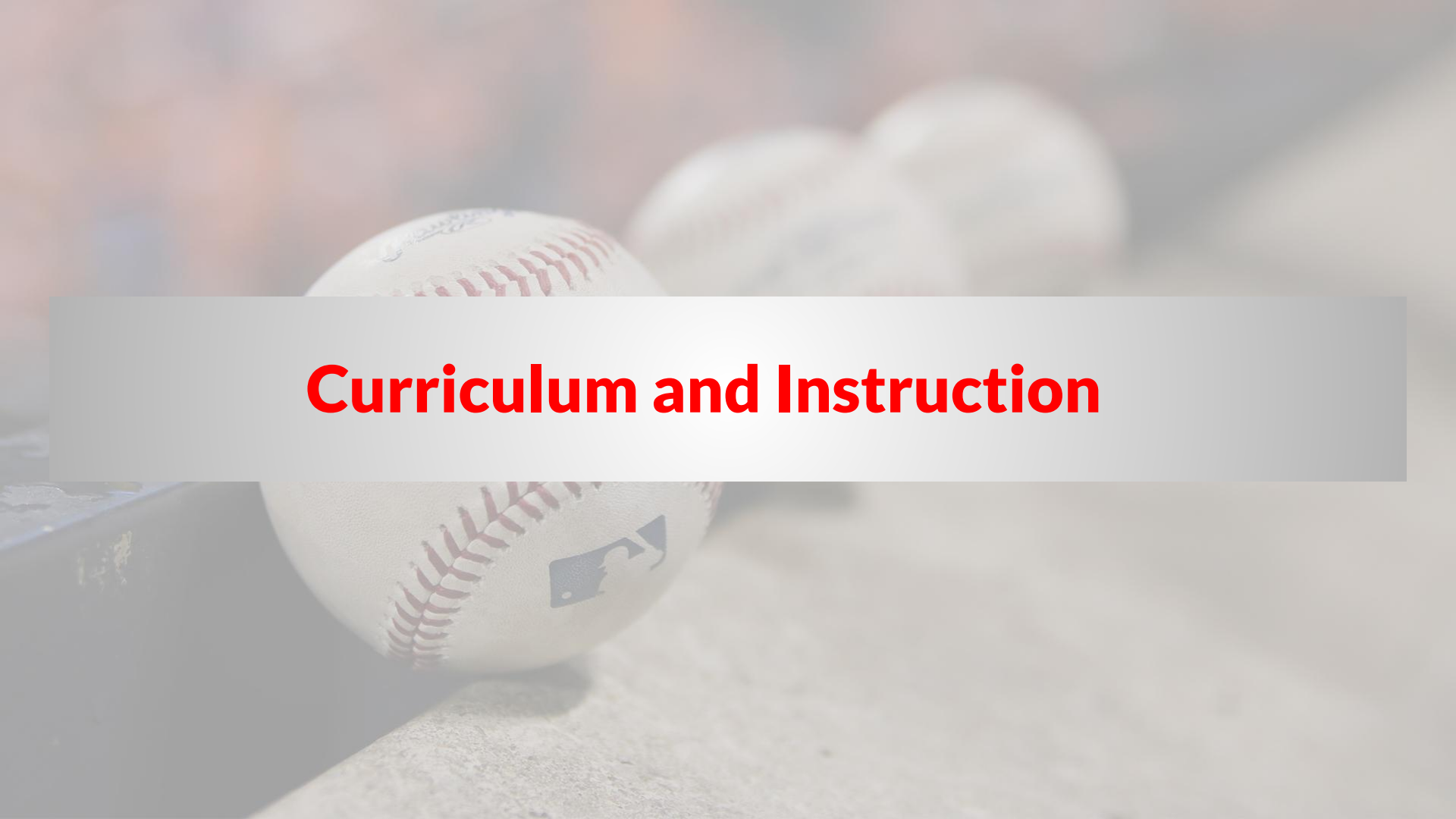
First Six-Weeks Update

- I. Curriculum and Instruction - Key Results Reports:
 - A. i-Ready Use (EL & MS); TSI Awareness (HS)
 - B. Classroom Teacher Walkthroughs
 - C. Student Achievement on Checkpoint Assessments
 - D. Student Growth by Performance Level
- II. Business and Finance
 - A. Enrollment
 - B. Attendance
 - C. Budget Information



2025-2026



The background of the slide is a photograph of several baseballs. One baseball in the foreground is in sharp focus, showing its white leather and red stitching. It has the MLB logo on it. Other baseballs are visible in the background, but they are out of focus. A semi-transparent grey rectangular box is centered horizontally across the middle of the image, containing the text "Curriculum and Instruction" in red.

Curriculum and Instruction

Curriculum and Instruction First Six-Weeks Update

A. Key Results Reports: Grand Slam Indicators

a. **Elementary and Middle School:**

i-Ready personalized instruction in Reading and Math

High School:

TSI Focus - TSI Awareness Video

b. **Teacher Walkthroughs:**

Every teacher on campus receives at least one walkthrough per six-weeks

c. **Student Achievement:**

Each campus should meet state standards for Approaches, Meets, and Masters on the first Checkpoint

d. **Student Growth:**

Each student should meet growth from the 2025 performance level towards the 2026 target level



2025-2026



Key Results Summary - Targets for the First Six-Weeks

- | | |
|----|---|
| A. | EL & MS: i-Ready targets 35 to 45 minutes per week in Reading and Math
HS: All Students view TSI Awareness Video |
| B. | 100% of Teachers receive at least One (1) Walkthrough per six-weeks |
| C. | Campuses meet 50% at Approaches, 30% at Meets, and 5% at Masters on the first Checkpoint at state standards for content areas assessed |
| D. | Elementary and Middle School Campuses meet 30% Student Growth and High Schools meet 35% Student Growth toward Target Performance Levels on the first Checkpoint |

Note: Targets will be increased every six weeks as a strategy to achieve state accountability goals.



2025-2026



First Six-Weeks Key Results Summary

Indicators	Number of Campuses Meeting Indicators
Grand Slam - All 4 Indicators	33
Met 3 Indicators	9
Met 2 Indicators	5

Curriculum & Instruction (C&I) will maintain its commitment to supporting campuses in achieving the goals outlined in the Key Results Reports for each six-week period. The ultimate objective of this support is for all campuses to meet state accountability standards for achievement, growth, and college readiness.



A close-up photograph of a baseball with red stitching and the MLB logo, resting on a concrete ledge. Two other baseballs are visible in the blurred background.

Business and Finance



District-Wide Attendance Averages



Campus	1st Six Weeks (2024-2025)	1st Six Weeks (2025-2026)	% Diff	2nd Six Weeks (2024-2025)	2nd Six Weeks (2025-2026)	% Diff
United High	94.69%	95.14%	0.45%	94.17%		
United High - 9th Gr	96.59%	96.67%	0.08%	96.15%		
United South High	93.78%	92.83%	-0.95%	93.31%		
United South - 9th Gr	95.01%	95.44%	0.43%	93.27%		
JB Alexander High	94.33%	94.84%	0.51%	93.36%		
JB Alexander - 9th Gr	95.74%	95.75%	0.01%	94.78%		
STEP Academy	83.03%	87.15%	4.12%	81.27%		
L.B. Johnson High	93.09%	92.16%	-0.93%	91.50%		
L.B. Johnson High - 9th Gr	93.78%	94.93%	1.15%	91.71%		
United Middle	96.82%	96.98%	0.16%	95.64%		
United South Middle	96.33%	96.29%	-0.04%	94.56%		
Salvador Garcia Middle	95.93%	95.10%	-0.83%	94.27%		
Washington Middle	96.80%	96.46%	-0.34%	96.10%		
Clark Middle	95.73%	95.43%	-0.30%	94.49%		
Los Obispos Middle	95.28%	95.76%	0.48%	93.68%		
Trautmann Middle	96.63%	96.82%	0.19%	95.42%		
Antonio Gonzalez Middle	95.54%	95.68%	0.14%	94.26%		
Lamar Bruni Middle	94.41%	95.13%	0.72%	92.33%		
Raul Perales Middle	96.75%	96.20%	-0.55%	94.71%		
Juan Ramirez Middle	96.88%	96.71%	-0.17%	95.52%		
Ricardo Molina Middle	95.43%	95.18%	-0.25%	94.13%		
Elias Herrera Middle	97.15%	97.02%	-0.13%	96.10%		

District Average	95.53%	95.64%	0.11%	94.35%
	as of September 19, 2025			





LBJ FEEDER - Attendance Averages



JOHNSON	Campus	1st Six Weeks 2024-2025	1st Six Weeks 2025-2026	% Diff	2nd Six Weeks (2024-2025)	2nd Six Weeks (2025-2026)	% Diff
	LBJ High School	93.09%	92.16%	-0.93%	91.50%		
	LBJ - 9th Gr	93.78%	94.93%	1.15%	91.71%		
	Salvador Garcia Middle	95.93%	95.10%	-0.83%	94.27%		
	Los Obispos Middle	95.28%	95.76%	0.48%	93.68%		
	Lamar Bruni Vergara Middle	94.41%	95.13%	0.72%	92.33%		
	Ricardo Molina Middle	95.43%	95.18%	-0.25%	94.13%		
	Perez Elementary	95.56%	94.94%	-0.62%	94.19%		
	Juarez Lincoln Elementary	96.27%	95.63%	-0.64%	94.35%		
	Prada Elementary	94.74%	95.29%	0.55%	93.33%		
	Kennedy Zapata Elementary	95.85%	96.49%	0.64%	94.55%		
	Roosevelt Elementary	95.22%	95.15%	-0.07%	94.44%		
	Arndt Elementary	94.67%	95.06%	0.39%	92.98%		
	Centeno Elementary	96.49%	96.12%	-0.37%	95.00%		
	Veterans Memorial Elemen	96.03%	96.05%	0.02%	94.45%		
	Feeder Attendance Avg.	94.78%	94.63%	-0.15%	93.20%		
STEP ACADEMY	Campus	1st Six Weeks 2024-2025	1st Six Weeks 2025-2026	% Diff	2nd Six Weeks (2024-2025)	2nd Six Weeks (2025-2026)	% Diff
	STEP Academy	83.03%	87.15%	4.12%	81.27%		
	Total Attendance Avg.	83.03%	87.15%	4.12%	81.27%		

UNITED SOUTH FEEDER - Attendance Averages



UNITED SOUTH	Campus	1st Six Weeks 2024-2025	1st Six Weeks 2025-2026	% Diff	2nd Six Weeks (2024-2025)	2nd Six Weeks (2025-2026)	% Diff
	United South High	93.78%	92.83%	-0.95%	93.31%		
	United South - 9th Gr	95.01%	95.44%	0.43%	93.27%		
	United South Middle	96.33%	96.29%	-0.04%	94.56%		
	Gonzalez Middle	95.54%	95.68%	0.14%	94.26%		
	Raul Perales Middle	96.75%	96.20%	-0.55%	94.71%		
	Salinas Elementary	95.73%	95.36%	-0.37%	94.48%		
	Ruiz Elementary	96.08%	96.57%	0.49%	95.10%		
	Judith Zaffirini Elementary	96.55%	96.17%	-0.38%	95.03%		
	Henry Cuellar Elementary	95.27%	97.59%	2.32%	94.70%		
	B. Garcia Elementary	96.49%	95.91%	-0.58%	94.45%		
	Killam Elementary	95.29%	96.44%	1.15%	94.21%		
	Freedom Elementary	96.82%	96.92%	0.10%	96.16%		
	Feeder Attendance Avg.	95.43%	95.31%	-0.12%	94.26%		

ALEXANDER FEEDER - Attendance Averages



ALEXANDER	Campus	1st Six Weeks 2024-2025	1st Six Weeks 2025-2026	% Diff	2nd Six Weeks (2024-2025)	2nd Six Weeks (2025-2026)	% Diff
	Alexander High School	94.33%	94.84%	0.51%	93.36%		
	Alexander - 9th Gr	95.74%	95.75%	0.01%	94.78%		
	United Middle	96.82%	96.98%	0.16%	95.64%		
	Clark Middle	95.73%	95.43%	-0.30%	94.49%		
	Trautmann Middle	96.63%	96.82%	0.19%	95.42%		
	Nye Elementary	96.10%	96.41%	0.31%	95.12%		
	Clark Elementary	96.41%	96.15%	-0.26%	92.31%		
	Newman Elementary	96.49%	96.10%	-0.39%	95.58%		
	Trautmann Elementary	97.11%	97.52%	0.41%	95.41%		
	Gutierrez Elementary	96.19%	97.29%	1.10%	94.99%		
	Col. Santos Benavides	97.65%	97.62%	-0.03%	96.61%		
	R.J. Santos Elementary	96.10%	95.62%	0.56%	95.05%		
	Feeder Attendance Avg.	95.94%	96.20%	0.26%	94.83%		



UNITED FEEDER - Attendance Averages



UNITED	Campus	1st Six Weeks 2024-2025	1st Six Weeks 2025-2026	% Diff	2nd Six Weeks (2024-2025)	2nd Six Weeks (2025-2026)	% Diff
	United High School	94.69%	95.14%	0.45%	94.17%		
	United High - 9th Gr	96.59%	96.67%	0.08%	96.15%		
	Washington Middle	96.80%	96.46%	-0.34%	96.10%		
	Juan Ramirez Middle	96.88%	96.71%	-0.17%	95.52%		
	Elias Herrera Middle	97.15%	97.02%	-0.13%	96.10%		
	Finley Elementary	96.49%	96.82%	0.33%	94.82%		
	Matias De Llano Elementary	96.47%	96.46%	-0.01%	95.65%		
	Kazen Elementary	97.78%	97.91%	0.13%	96.81%		
	Borchers Elementary	96.90%	97.45%	0.55%	96.09%		
	Muller Elementary	96.54%	97.15%	0.61%	95.08%		
	Malakoff Elementary	96.42%	96.70%	0.28%	95.27%		
	Fasken Elementary	96.54%	97.02%	0.48%	96.11%		
	San Isidro Elementary	97.31%	98.32%	1.01%	96.35%		
Feeder Attendance Avg.		96.26%	96.57%	0.31%	95.51%		

District-Wide Enrollment



Campus	Projected Enrollment	1st Six Weeks	Difference	STEP ENROLLMENT
United High School	3,375	3,335	-40	17
Washington Middle	618	568	-50	0
Juan Ramirez Middle	497	529	32	1
Elias Herrera Middle	1,160	1,128	-32	1
Finley Elementary	471	458	-13	NA
Matias De Llano Elementary	387	399	12	NA
Kazen Elementary	367	353	-14	NA
Borchers Elementary	480	506	26	NA
Muller Elementary	751	774	23	NA
Malakoff Elementary	577	564	-13	NA
Fasken Elementary	681	677	-4	NA
San Isidro Elementary	777	765	-12	NA
TOTAL	10,141	10,056	-85	19
United South High	3,205	3,153	-52	39
United South Middle	820	817	-3	0
Gonzalez Middle	664	644	-20	5
Raul Perales Middle	671	656	-15	2
Salinas Elementary	844	826	-18	NA
Ruiz Elementary	653	620	-33	NA
Judith Zaffirini Elementary	604	602	-2	NA
Henry Cuellar Elementary	431	410	-21	NA
B. Garcia Elementary	642	648	6	NA
Killam Elementary	612	607	-5	NA
Freedom Elementary	654	674	20	NA
TOTAL	9,800	9,657	-143	46
District Enrollment	40515	39865	-650	151





LBJ FEEDER - Enrollment Totals



JOHNSON	Campus	Projected Enrollment	1st Six Weeks	Difference	STEP ENROLLMENT
	LBJ High School	3,287	3,250	-37	46
	Salvador Garcia Middle	386	378	-8	1
	Los Obispos Middle	573	583	10	3
	Lamar Bruni Vergara Middle	787	719	-68	12
	Ricardo Molina Middle	770	727	-43	3
	Perez Elementary	609	606	-3	NA
	Juarez Lincoln Elementary	512	480	-32	NA
	Prada Elementary	820	777	-43	NA
	Kennedy Zapata Elementary	324	313	-11	NA
	Roosevelt Elementary	596	623	27	NA
	Arndt Elementary	791	799	8	NA
	Centeno Elementary	851	814	-37	NA
	Veterans Memorial Elemen	830	726	-104	NA
	TOTAL	11,136	10,795	-341	65

UNITED SOUTH FEEDER - Enrollment Totals



UNITED SOUTH	Campus	Projected Enrollment	1st Six Weeks	Difference	STEP ENROLLMENT
	United South High	3,205	3,153	-52	39
	United South Middle	820	817	-3	0
	Gonzalez Middle	664	644	-20	5
	Raul Perales Middle	671	656	-15	2
	Salinas Elementary	844	826	-18	NA
	Ruiz Elementary	653	620	-33	NA
	Judith Zaffirini Elementary	604	602	-2	NA
	Henry Cuellar Elementary	431	410	-21	NA
	B. Garcia Elementary	642	648	6	NA
	Killam Elementary	612	607	-5	NA
	Freedom Elementary	654	674	20	NA
TOTAL		9,800	9,657	-143	46

ALEXANDER FEEDER - Enrollment Totals



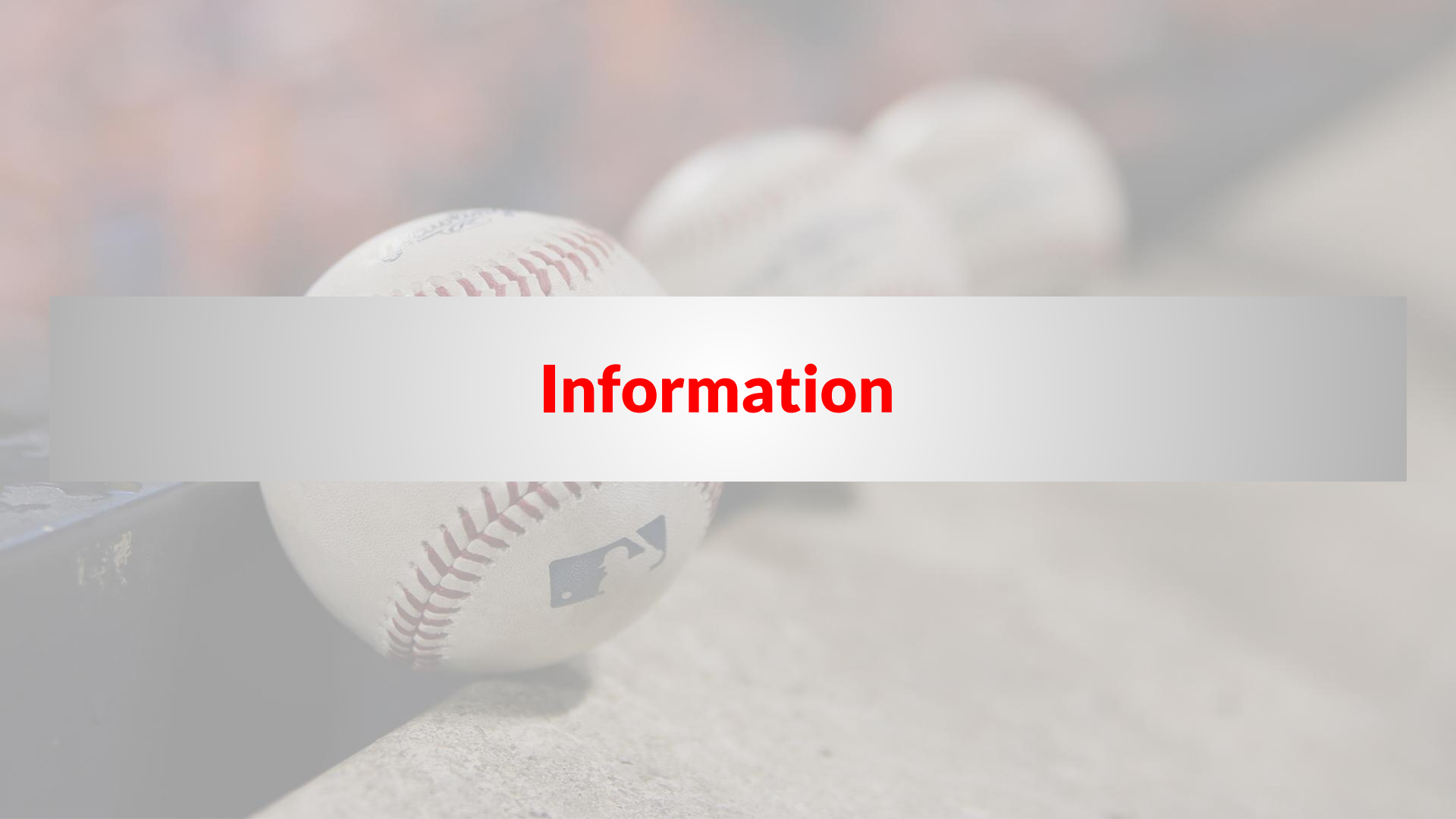
ALEXANDER	Campus	Projected Enrollment	1st Six Weeks	Difference	STEP ENROLLMENT
	Alexander High School	3,179	3,160	-19	13
	United Middle	988	998	10	1
	Clark Middle	536	504	-32	6
	Trautmann Middle	762	731	-31	1
	Nye Elementary	633	623	-10	NA
	Clark Elementary	345	348	3	NA
	Newman Elementary	357	360	3	NA
	Trautmann Elementary	704	697	-7	NA
	Gutierrez Elementary	378	371	-7	NA
	Col. Santos Benavides	772	795	23	NA
	R.J. Santos Elementary	583	590	7	NA
	TOTAL	9,237	9,177	-60	21



UNITED FEEDER - Enrollment Totals



UNITED	Campus	Projected Enrollment	1st Six Weeks	Difference	STEP ENROLLMENT
	United High School	3,375	3,335	-40	17
	Washington Middle	618	568	-50	0
	Juan Ramirez Middle	497	529	32	1
	Elias Herrera Middle	1,160	1,128	-32	1
	Finley Elementary	471	458	-13	NA
	Matias De Llano Elementary	387	399	12	NA
	Kazen Elementary	367	353	-14	NA
	Borchers Elementary	480	506	26	NA
	Muller Elementary	751	774	23	NA
	Malakoff Elementary	577	564	-13	NA
	Fasken Elementary	681	677	-4	NA
	San Isidro Elementary	777	765	-12	NA
	TOTAL	10,141	10,056	-85	19

The background of the slide is a photograph of several baseballs. One baseball in the foreground is in sharp focus, showing its white leather and red stitching. It has the MLB logo on it. Other baseballs are visible in the background, but they are out of focus. A semi-transparent gray rectangular box is centered horizontally across the middle of the image, containing the word "Information" in red text.

Information