

These are some of the ongoing projects and a look at some of the other ongoing Maintenance related notes.

Bids are in on our CIP projects and we need to approve awards and make the board aware of the concessions where needed to fit inside the CIP budget.

1. Maintenance Building Roof Replacement, CBC Construction Inc. was low bid at \$65,000.00 and was sent letter of intent to award. With board approval will be awarded.
2. Thorne Bay Playground Upgrades, JRS Construction was low bid at \$91,451.00 and send letter of intent award. With board approval will be awarded.
3. Kasaan Covered Play Area, CBC Construction Inc. was low bid at \$424,400.00 but exceeded projected cost of \$309,845.00. CBC Construction Inc. is working with us to bring cost down to CIP max award of \$368,666.00 blow are architect and engineering responses. This project will not be fulling funded by CIP and will need board approval before sending out intent to award or award. At this time, I would like to know if the board is willing to send out intent to award? We have concessions of about 40,000.00 but some of the load will be on SISD (freight and painting) we also have some work to be done on sewer at site. I would estimate about 25,000 at this point and with no contingency left.

Reviewed of the value engineering items submitted by CBC Construction regarding the Kasaan Covered Play Structure. Below are architect comments, followed by that of the structural engineer.

1. Acceptable: Deletion of painting which will be done by SISD.
2. Acceptable: Freight to be provided by SISD.
3. Acceptable: Deletion of height adjusters for basketball rims (less flexible use but acceptable).
4. Verify proposed change in snow guards with Structural Engineer- See comments below.
5. Verify proposed change to reinforcing with Structural Engineer- See comments below.
6. Verify proposed change with Structural Engineer, and maintain sloped flashing at top of plywood per architectural detail.
7. Building Changes:
 - a. Acceptable: Delete framed openings at translucent panels. Coordinate translucent panel opening with architect if there are changes from drawings.
 - b. Not Recommended: Change of roof pitch to only 2/12. Maintain 4/12 pitch, or 3/12 at a minimum.
 - c. Acceptable: Deletion of canopy to north.
 - d. Not Recommended: Retain two types of siding and color to avoid warehouse appearance.
 - e. Acceptable: Change standing seam metal roof panels to PBR panels.
8. Acceptable: Delete man door and associated framing.

1. Kasaan porch is completed, Mike in Kasaan did a great job.
2. Want to thank city of Kasaan for signing off on quick claim deed for our school lots in Kasaan and will start working with insurance once finalized to complete our wood boiler replacement and teacher housing.
3. Mechanical inspection of pneumatic controls at Thorne Bay school and gym was done but very limited, I would like to see how we score on the CIP list, due out in Nov, and if needed will peruse having PDC Engineers update their easements from 2008.
4. We are battling some very serious corrosion in our fire suppression systems in Thorne bay school and gym and on both the wet and dry side. I have reached out to PDC Engineers they did the initial report in 2008 and will see how this score in Nov. CIP list as well, and update if needed to help push this and the mechanical project.
5. Float house is listed and have had some interest already.
6. The RAC projects are finished Cavern Lake is signed off punch list completed on Sandy Beach and Winter Harbor just need final sign off and should have it buy the 28th.
7. We have received a grant from the USDA Child and Nutrition Program for 7,000.00 towards Naukati kitchen upgrades.
8. Brain Krosschell is working with maintenance to pursue a grant for up to 4 new buses for our district.
9. Hollis has been awarded \$686,523.00 though CIP towards design and will be going out to bid for architect work next.
10. All Fire Marshall related work is done, and we have no outstanding issue.
11. Wells Fargo/VEEP outdoor lighting grant of \$125,400.00 was awarded to SISD, for LED lighting upgrades at Thone Bay, Coffman Cove, Hollis, Kasaan, Naukati, Port Alexander, and Whale Pass. Big thanks Wells Fargo and Brain Krosschell for his work with the maintenance team on this.
12. We had a significant leak at teacher housing in NKI and have had ongoing issue with roof at this site we will be looking at a new roof at this unit.

Thanks,

Branzon Anania