

# FY20 COVID-19 Impact Worksheet

## Community Education Fund

	2020 Budget	COVID-19 Impact	2020 Adj. Budget
Community Ed Fund Revenue	\$2,776,221	(\$293,017)	\$2,483,204
Total Community Ed Fund Expense	\$2,902,542	(\$28,622)	\$2,873,920
Net COVID-19 Impact		(\$264,395)	
Surplus / Deficit	(\$126,321)		(\$390,716)