



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of June 30, 2026**

	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 19,772,954	\$ 21,972,875	\$ 22,897,597
Interest & Sinking (Debt Service Fund)	12,529,397	13,965,811	14,770,655
Total Current Year Tax Collections	32,302,351	35,938,686	37,668,252
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	783,872	586,044	907,255
Interest & Sinking (Debt Service Fund)	387,695	330,655	550,449
Total Delinquent Tax Collections	1,171,567	916,699	1,457,704
Penalty & Interest			
Maintenance & Operations (General Fund)	438,253	473,678	483,540
Interest & Sinking (Debt Service Fund)	205,335	234,010	242,719
Total Penalty & Interest	643,588	707,688	726,259
Total District Revenue	34,117,506	37,563,073	39,852,215
Non-Revenue			
Collection Fees (Attorney and Court Costs)	356,726	377,020	410,275
Total Non-Revenue	356,726	377,020	410,275
TOTAL COLLECTIONS	\$ 34,474,232	\$ 37,940,093	\$ 40,262,490
Adjusted Tax Levy	\$ 33,710,411	\$ 37,631,531	\$ 39,687,162
YTD Percentage Collected (Current Collections)	95.82%	95.50%	94.91%
Levy Balance			
Current	\$ 1,408,060	\$ 1,692,844	\$ 2,018,910
Delinquent	2,227,496	2,355,697	2,524,191
Total Levy Balance	\$ 3,635,556	\$ 4,048,541	\$ 4,543,101
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.237500	\$ 1.235200	\$ 1.224100