



**CROSBY INDEPENDENT SCHOOL DISTRICT**

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

## Regular Agenda Item

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Meeting Date</b>                  | August 17, 2026                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Action</b>                        | Tax Collections Report for June 2026.                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Motion</b>                        | N/A                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Administrative Recommendation</b> | N/A                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Authority for this Action</b>     | N/A                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Goal/Objective Addressed</b>      | Crosby ISD will be a good steward of taxpayers' money.                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Background</b>                    | <p>Jennifer Alaniz, Director of Tax Services, for Goose Creek CISD provided a Tax Collection Report for the month ending June 2026, which includes the following information:</p> <ul style="list-style-type: none"><li>• The balance to be collected from:<ul style="list-style-type: none"><li>○ current year levy is \$2,018,910, and</li><li>○ prior year (delinquent) levies are \$2,524,191.</li></ul></li></ul> |
| <b>Staffing Implications</b>         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Budget Information</b>            | <p>Tax collections for June 2026 were \$418,866 and consisted of the following:</p> <ul style="list-style-type: none"><li>• \$266,595 – Current year levy</li><li>• \$84,825 – Prior year (delinquent) levies</li><li>• \$67,446 – Penalties, interest, and fees</li></ul>                                                                                                                                             |
| <b>Impact of this Action</b>         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Attachments</b>                   | GCCISD Tax Collection Report – June 2026 Comparative<br>Tax Collection Report – YTD June 2026                                                                                                                                                                                                                                                                                                                          |
| <b>Resource Personnel</b>            | Robert L. Heniff, Chief Financial Officer                                                                                                                                                                                                                                                                                                                                                                              |