



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of May 31, 2026**

	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 19,661,470	\$ 21,839,833	\$ 22,735,540
Interest & Sinking (Debt Service Fund)	12,458,754	13,881,250	14,666,117
Total Current Year Tax Collections	32,120,223	35,721,083	37,401,657
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	755,790	528,737	853,812
Interest & Sinking (Debt Service Fund)	373,837	300,720	519,068
Total Delinquent Tax Collections	1,129,627	829,458	1,372,880
Penalty & Interest			
Maintenance & Operations (General Fund)	406,182	425,086	441,488
Interest & Sinking (Debt Service Fund)	188,162	209,461	217,324
Total Penalty & Interest	594,344	634,547	658,812
Total District Revenue	33,844,194	37,185,087	39,433,349
Non-Revenue			
Collection Fees (Attorney and Court Costs)	334,160	352,501	386,958
Total Non-Revenue	334,160	352,501	386,958
TOTAL COLLECTIONS	\$ 34,178,354	\$ 37,537,589	\$ 39,820,307
Adjusted Tax Levy	\$ 33,747,786	\$ 37,673,445	\$ 39,772,369
YTD Percentage Collected (Current Collections)	95.18%	94.82%	94.04%
Levy Balance			
Current	\$ 1,627,562	\$ 1,952,362	\$ 2,370,712
Delinquent	2,219,804	2,441,529	2,620,315
Total Levy Balance	\$ 3,847,366	\$ 4,393,891	\$ 4,991,027
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.237500	\$ 1.235200	\$ 1.224100