ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

MONTHLY REPORT OF TAX COLLECTIONS

FOR THE PERIOD OF JUNE 1, 2007 THRU JUNE 30, 2007

YEAR	OUTSTANDING COLLECTIBLE AS OF 2006 TAX ROLL	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR MONTH'S COLLECTION CURRENT YEAR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED OVERALL	PERCENT UNCOLLECTED CURRENT
CURRENT TAX								
2006	89,329,733.51	(339,490.76)	88,990,242.75	85,998,940.36	903,160.99	2,088,141.40		2.35%
DELINQUENT TAX								
2005	1,193,661.09	536,983.44	1,730,644.53	568,094.14	22,417.19	1,140,133.20	95.52%	65.88%
2004	1,243,552.81	8,814.26	1,252,367.07	304,731.44	17,113.15	930,522.48	74.83%	74.30%
2003	962,990.46	1,720.93	964,711.39	169,824.39	9,430.84	785,456.16	81.56%	81.42%
2002	848,930.96	(49,376.48)	799,554.48	129,966.20	6,402.64	663,185.64	78.12%	82.94%
2001	624,789.41	3,298.78	628,088.19	70,984.07	2,686.44	554,417.68	88.74%	88.27%
2000	540,507.88	(55,824.26)	484,683.62	45,730.31	2,188.56	436,764.75	80.81%	90.11%
1999	381,125.39	(653.22)	380,472.17	22,317.42	486.73	357,668.02	93.85%	94.01%
1998	298,627.51	(2,301.47)	296,326.04	16,229.46	671.00	279,425.58	93.57%	94.30%
1997	232,618.17	(3,370.30)	229,247.87	8,923.34	567.43	219,757.10	94.47%	95.86%
1996	214,908.05	(3,348.58)	211,559.47	6,286.25	447.15	204,826.07	95.31%	96.82%
1995	140,275.55	(2,745.32)	137,530.23	3,699.83	399.82	133,430.58	95.12%	97.02%
1994+	871,054.30	(29,186.40)	841,867.90	31,907.97	1,484.30	808,475.63	92.82%	96.03%
TOTAL DELINQUENT TAX	7,553,041.58	404,011.38	7,957,052.96	1,378,694.82	64,295.25	6,514,062.89	88.73%	88.08%
CED # 24 SII TAXES	188,881.83	(6,620.26)	182,261.57	3,907.10	204.20	178,150.27	94.32%	97.74%
TOTAL ALL TAXES	97,071,656.92	57,900.36	97,129,557.28	87,381,542.28	967,660.44	8,780,354.56		

PENALTY / INTEREST / DISCOUNT				YEAR TO DATE
	CURRENT P & I	215,874.96	128,570.87	344,445.83
	DISCOUNTS	0.00	0.00	0.00
	DELINQUENT YEAR P & I	608,951.49	32,415.61	641,367.10
TOTAL PENALTY / INTEREST / DISCOUNT		824,826.45	160,986.48	985,812.93
OTHER COLLECTIONS				
	TAXES W/O COLLECTED	0.00	0.00	0.00
	TAX CERTIFICATES	170.04	48.50	218.54
	LATE RENDITION FEES	101,458.81	3,952.99	105,411.80
	RETURN CHECK COLLECTIONS	0.00	0.00	0.00
	COSTS COLLECTED	0.00	0.00	0.00
	SUSPENSE PAYMENTS	0.00	0.00	0.00
	REFUNDS	(894.47)	0.00	(894.47)
	CASH OVER / (SHORT)	0.00	0.00	0.00
TOTAL OTHER		100,734.38	4,001.49	104,735.87
TOTAL SCHOOL		88,307,103.11	1,132,648.41	89,439,751.52

	GENERAL FUND		DEBT SERVICE		
	TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL
TOTAL	910,774.01	155,309.46	56,886.43	9,678.51	1,132,648.41