

## TIGERT MIDDLE SCHOOL ATHLETIC COSTS 2017-2018

SPORT	Athletes	Home Games	Away Games	Cost / Participant	Coaches' Salaries	Bus Miles	Bus Costs	Officials	Expenses	Gate Revenue	Players Fee	Total Cost per Sport
Cross Country	38	1	3	\$107.53	\$3,165.39	644	\$2,820.72	\$0.00	\$0.00	\$0.00	\$1,900.00	\$4,086.11
Volleyball	17	2	7	\$341.70	\$3,165.39	673	\$2,947.74	\$288.50	\$552.31	\$295.00	\$850.00	\$5,808.94
Football	27	1	4	\$146.33	\$4,172.56	222	\$972.36	\$266.26	\$143.69	\$304.00	\$1,300.00	\$3,950.87
Wrestling	25	1	5	\$204.23	\$3,165.39	646	\$2,829.48	\$237.16	\$81.75	\$158.00	\$1,050.00	\$5,105.78
Girls' Basketball	22	3	10	\$388.08	\$5,251.67	901	\$3,946.38	\$781.48	\$495.23	\$837.00	\$1,100.00	\$8,537.76
Boys' Basketball	21	1	10	\$347.76	\$3,165.39	984	\$4,408.36	\$191.44	\$828.83	\$241.00	\$1,050.00	\$7,303.02
Track	80	0	5	\$88.76	\$5,251.67	1190	\$5,212.20	\$0.00	\$637.00	\$0.00	\$4,000.00	\$7,100.87
Dance Team	12			\$468.44	\$2,721.01	0	\$258.42	\$0.00	\$5,766.81	\$0.00	\$3,125.00	\$5,621.24
Cheerleader	15			\$247.88	\$2,721.01	0	\$201.48	\$0.00	\$5,395.67	\$0.00	\$4,600.00	\$3,718.16
<b>TOTALS</b>	<b>177</b>				<b>\$32,779.48</b>	<b>\$5,260.00</b>	<b>\$23,597.14</b>	<b>\$1,764.84</b>	<b>\$13,901.29</b>	<b>\$1,835.00</b>	<b>\$18,975.00</b>	<b>\$51,232.75</b>

wr,xc,vb,fb, gbb	1/2 of Players Fee for Transporation	\$3,075.00
bbb,	1/2 of Players Fee for Transporation	\$525.00
Track	1/2 of Players Fee for Transporation	\$2,000.00
		<u>\$5,600.00</u>

# of Scholarships	
VB	0
FB	1
WR	4
GBB	0
Track	0
XC	0
BBB	0