



# ALBUQUERQUE PUBLIC SCHOOLS CHARTERS

## 2025-26 Operating Budget

Please complete the following survey to document charter schools operating budget. This is required to present Charter school budget documents to the Albuquerque Public School Board of Education. This must be completed by April 7, 2025.

tsmith@eastmountainhigh.net [Switch account](#)



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\* Indicates required question

Email \*

tsmith@eastmountainhigh.net

Name of Charter School \*

East Mountain High School

Name of person completing this form. \*

Trey Smith



**Student Enrollment** \*

Section 22-8-6.1 - Budget shall be based on the number of program units generated by the charter school using the average of the MEM on 80 and 120 reporting dates of the prior year, the at-risk index of the district and the school's staffing cost multiplier.

**What is the school's 2024-25 average student enrollment?** *(Please only respond with a number, i.e. 125)*

417

**What is the school projected operational budget amount (SEG)?** *(Dollar amount only)* \*

\$5,963,270

Please provide the method used to calculate the unit value. \*

Used the FY24-25 SEG from the 910B-5 and divided it by the average 80/120 day figures from FY23-24 and multiplied that by the 80/120 day figures from FY24-25; the Unit Value was held flat as a conservative measure.

**Parental Involvement** \*

Section 22-8-10 - Before the public hearing held to fix the operating budget, the school's governing body shall give notice to parents explaining the budget process and inviting parental involvement and input.

**Provide the date of the meeting where parents were invited to contribute to the creation of the schools operating budget.**

Date

03/31/2025



**Parental Notification** \*

Section 22-8-11 -Approve and certify an operating budget on or before July 1 of each year, ensure that each program meets the requirements of law, ensure the charter school is prioritizing resources toward proven programs and methods that are linked to improved student achievement, budget will not be approved or certified for a charter school that fails to demonstrate that parental involvement in the budget process was solicited

**Provide a link to the email, notice, or flyer, that was sent to parents inviting them to participate in the budget process.**

<https://meetings.boardbook.org/Public/Organi>

**Cash Balance** \*

Section 22-8-41, Charter school may budget out of cash balances carried forward from the previous fiscal year an amount not to exceed five percent of its proposed operational fund expenditures

**Are your operational fund expenditures less than 5% of your cash balance?**

☒ YES

☐ NO

Submit

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