

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2011-2012 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011, and for the purposes shown below are hereby appropriated as follows:

FUND		APPROPRIATION	
	NAME	LEVEL	AMOUNT
GENERAL FUND	INSTRUCTION	1000	\$17,617,778
	SUPPORT SERVICES	2000	\$10,367,315
	COMMUNITY SERVICE	3000	\$100,000
	DEBT SERVICE PAYMENTS	5100	\$143,000
	FUND TRANSFER	5200	\$140,000
	CONTINGENCIES	6000	\$250,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$329,570
.....FUND TOTAL			\$28,947,663
TAX ANTICIPATION NOTE	SUPPORT SERVICES	2000	\$5,578
	DEBT SERVICE PAYMENTS	5100	\$4,110,000
.....FUND TOTAL			\$4,115,578
DEBT SERVICE	DEBT SERVICE PAYMENTS	5100	\$2,953,600
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,953,600
.....FUND TOTAL			\$5,907,200
CAPITAL PROJECTS	SUPPORT SERVICES	2000	\$223,000
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$415,000
.....FUND TOTAL			\$638,000
FOOD SERVICE	COMMUNITY SERVICE	3000	\$1,843,527
	CONTINGENCIES	6000	\$100,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$130,993
.....FUND TOTAL			\$2,074,520
THOMPSON	SUPPORT SERVICES	2000	\$647,791
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$150,000
	FUND TRANSFER	5200	\$250,000
	CONTINGENCIES	6000	\$50,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$87,620
.....FUND TOTAL			\$1,185,411
CAPITAL PROJECTS GO BOND	FACILITY ACQUISITION/CONSTRUCTION	4000	\$63,000,000
.....FUND TOTAL			\$63,000,000
EARLY RETIREMENT	SUPPORT SERVICES	2000	\$269,125
	CONTINGENCIES	6000	\$125,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$107,633
.....FUND TOTAL			\$501,758
PRIVATE GRANTS	INSTRUCTION	1000	\$86,365
	SUPPORT SERVICES	2000	\$199,078
	COMMUNITY SERVICE	3000	\$197
.....FUND TOTAL			\$285,640
WORKSHOP	SUPPORT SERVICES	2000	\$79,668
.....FUND TOTAL			\$79,668
TRANSPORTATION	SUPPORT SERVICES	2000	\$155,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$777
.....FUND TOTAL			\$155,777

FUND		APPROPRIATION	
	NAME	LEVEL	AMOUNT
TECHNOLOGY	SUPPORT SERVICES	2000	\$10,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,365
.....FUND TOTAL			\$12,365
COMMUNITY CENTER	COMMUNITY SERVICE	3000	\$217,192
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$34,134
.....FUND TOTAL			\$251,326
BEFORE/AFTER CHILD CARE	COMMUNITY SERVICE	3000	\$56,450
	FUND TRANSFER	5200	\$15,000
	CONTINGENCIES	6000	\$10,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$18,732
.....FUND TOTAL			\$100,182
TEXTBOOKS	INSTRUCTION	1000	\$135,145
.....FUND TOTAL			\$135,145
TITLE IA GRANT	INSTRUCTION	1000	\$1,293,328
	SUPPORT SERVICES	2000	\$162,962
	COMMUNITY SERVICE	3000	\$23,710
.....FUND TOTAL			\$1,480,000
IDEA GRANT	INSTRUCTION	1000	\$717,000
	SUPPORT SERVICES	2000	\$8,000
.....FUND TOTAL			\$725,000
CARL PERKINS GRANT	SUPPORT SERVICES	2000	\$65,000
.....FUND TOTAL			\$65,000
09-10 ARRA SCHOOL IMPROVEMENT	INSTRUCTION	1000	\$20,000
.....FUND TOTAL			\$20,000
RISK MANAGEMENT	SUPPORT SERVICES	2000	\$636,673
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$225,504
.....FUND TOTAL			\$862,177
CAPITAL PROJECTS	INSTRUCTION	1000	\$112,195
	SUPPORT SERVICES	2000	\$20,164
.....FUND TOTAL			\$132,359
SACRAMENTO READING	SUPPORT SERVICES	2000	\$4,261
.....FUND TOTAL			\$4,261
TITLE IIA TEACHER QUALITY	SUPPORT SERVICES	2000	\$233,012
	COMMUNITY SERVICE	3000	\$6,988
.....FUND TOTAL			\$240,000
TITLE III	SUPPORT SERVICES	2000	\$145,000
.....FUND TOTAL			\$145,000
SYSTEM PERFORMANCE	SUPPORT SERVICES	2000	\$4,427
.....FUND TOTAL			\$4,427
TOTAL ALL FUNDS			\$111,068,457

*Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated