

Collin County Community College District Board of Trustees

2. Finance and Audit Committee

August 4, 2026

Resource: Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Preliminary Review of the Proposed Fiscal Year 2026-2027 Budget

DISCUSSION: The annual budget preparation began in February and will be presented to the Board of Trustees for consideration at the August 25 regular Board meeting. Information presented will include a summary and analysis of recommended changes to the fiscal year 2026-2027 proposed budget.