

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT  
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY  
Fiscal 24 / 25 - #07**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1; now therefore

**ADOPT BUDGET**

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2025-2026 Fiscal Year in an aggregate sum of \$102,349,388, now on file in the District's Administration Offices.

**SET APPROPRIATIONS**

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2025, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

**General Fund**

1000 - Instruction	39,885,995
2000 - Support Services	31,201,040
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	188,000
6000 - Contingency	510,000
<b>Total General Fund Appropriation</b>	<b>71,785,035</b>

**Special Revenue Funds**

1000 - Instruction	9,404,649
2000 - Support Services	5,529,126
3000 - Enterprise & Community Services	3,033,001
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	-
<b>Total Special Revenue Appropriation</b>	<b>17,966,776</b>

**Debt Service fund**

1000 - Instruction	-
2000 - Support Services	-
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Debt Service	3,584,531
6000 - Contingency	657,644
<b>Total Debt Service Appropriation</b>	<b>4,242,175</b>

**Capital and Carryover Fund**

1000 - Instruction	-
2000 - Support Services	2,226,407
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	2,202,661
5000 - Transfers	-
6000 - Contingency	345,973
<b>Total Capital Appropriation</b>	<b>4,775,041</b>

**Self Insurance Fund**

1000 - Instruction	-
2000 - Support Services	1,562,065
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	666,690
<b>Total Self Insurance Appropriation</b>	<b>2,228,755</b>

**Trust & Agency Scholarship Fund**

1000 - Instruction	2,968
2000 - Support Services	-
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	-
<b>Total Trust &amp; Agency Appropriation</b>	<b>2,968</b>

Total Appropriations All Funds.....	<b>\$ 101,000,750</b>
Total Unappropriated and Reserve Amounts All Funds.....	<b>\$ 1,348,638</b>
<b>Total Adopted Budget.....</b>	<b>\$ 102,349,388</b>

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations.

**Education**

General Fund                      \$3.7262/\$1,000 assessed value  
Debt Service Fund

**Excluded from the Limitation**

ATTEST

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Board Chair

Moved By: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Resolution: \_\_\_\_\_

\_\_\_\_\_  
Passed/Failed

Date: \_\_\_\_\_

June 11, 2025