



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval to Award Proposal for JOC 007-2017 Trautmann Elementary Kitchen Hood Replacement and the Related Amendment to the Capital Projects Fund Allocating Interest Revenue

Submitted by: Cordelia Jackson / Manuel Menchaca Of: Director of Purchasing / Director of Energy/
Environmental Management

Date Assigned for Board Consideration: April 18, 2018

Recommendations:

Administration recommends approval of JOC 007-2017 Trautmann Elementary Kitchen Hood Replacement to Zertuche Construction., in the base bid amount of **\$187,333.00** (Including \$13,000.00 in contingency allowance for District use and approval only.)

Budgetary Information:

Bond Proceeds

Board Policy Reference and Compliance

CV Legal – Facilities Construction

Government Code 2269



UNITED INDEPENDENT SCHOOL DISTRICT

Manuel D Menchaca
Energy & Environmental Management Director

MEMORANDUM

To: Cordelia F. Jackson, Director of Purchasing

From: Manuel D Menchaca, Energy & Environmental Management Director

Date: 02 April 2018

Re: JOC 007-2017 Trautmann Elementary Kitchen Hood Replacement Project

Manuel D Menchaca
02 April 2018

After careful review and meetings held with upper management regarding the tabulation information provided by your staff, for JOC 007-2017 Trautmann Elementary Kitchen Hood Replacement Project, I recommend the approval of the proposal submitted by Zertuche Construction, LLC in the total amount of \$187,333.00, for the total base bid & contingency allowance as the best proposal meeting project's specifications.

The total base bid proposal was in the amount of \$174,333.00 plus a contingency allowance in the amount of \$13,000.00, for a total amount of \$187,333.00.

Please let me know if there are any questions.

**United Independent School District
JOC 007-2017**

**Trautmann ES Kitchen Hood Replacement
Tabulation**

Description	American Contracting & Roofing	Hellas Construction	Leyendecker Construction of Texas	QuantumConstruction, LLC	Summit Building & Design	Zertuche Construction, LLC
Base Bid Amount			\$216,800.00			\$174,333.00
Contingency Allowance (For Districts Use and Approval Only)	No Bid	No Bid	\$13,000.00	No Bid	No Bid	\$13,000.00
Total Base Bid Proposal Amount Including Contingency Allowance (For Districts Use and Approval Only)			\$229,800.00			\$187,333.00

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF APRIL, 2018

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
BOND OVERSIGHT COMMITTEE 18-B3			
CONSTRUCTION PROJECTS			
<u>EXPENDITURES</u>			
6158 81 110 99 XXX 6629XX TES - Kitchen Hood Replacement	\$ -	\$ 207,533	\$ 207,533
Sub Total JOC 007-2017 Kitchen Hood Replacement	\$ -	\$ 207,533	\$ 207,533
<u>REVENUE</u>			
6158 5742XX Interest Income	\$ -	\$ 207,533	\$ 207,533
REVENUE TOTAL	\$ -	\$ 207,533	\$ 207,533

To recognize interest income earned from the Bond Proceeds and the bond projects that will be funded from interest earned. Requested by Mr. Samuel D. Flores, Comptroller.