

Badger Public School
UFARS Exp/Rev Summary
Period Ending February 28, 2023

Sequence: L, Fd

	District	B23					% YTD	Remaining
	Account Description	Annual Budget	Period 202308	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	3,993,389.00	0.00	2,099,373.72	53%	0.00	53%	1,894,015.28
02	Food Service	163,456.00	0.00	95,534.59	58%	0.00	58%	67,921.41
04	Community Service	50,221.00	0.00	24,043.14	48%	0.00	48%	26,177.86
E	Expenditure	4,207,066.00	0.00	2,218,951.45	53%	0.00	53%	1,988,114.55
01	General	(3,485,334.00)	0.00	(1,732,708.51)	50%	0.00	50%	(1,752,625.49)
02	Food Service	(166,408.00)	0.00	(88,262.87)	53%	0.00	53%	(78,145.13)
04	Community Service	(46,598.00)	0.00	(23,150.54)	50%	0.00	50%	(23,447.46)
R	Revenue	(3,698,340.00)	0.00	(1,844,121.92)	50%	0.00	50%	(1,854,218.08)
	Report Totals:	508,726.00						