



**Crosby Independent School District  
Comparative Tax Collection Report  
Year-to-Date as of December 31, 2024**

	<u>Fiscal Year 2022-2023</u>	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>
<b>District Revenue</b>			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 12,798,055	\$ 8,601,791	\$ 10,117,803
Interest & Sinking (Debt Service Fund)	6,515,078	5,450,640	6,430,807
Total Current Year Tax Collections	<u>19,313,133</u>	<u>14,052,430</u>	<u>16,548,610</u>
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	452,411	451,862	313,265
Interest & Sinking (Debt Service Fund)	216,441	226,468	181,689
Total Delinquent Tax Collections	<u>668,852</u>	<u>678,330</u>	<u>494,954</u>
Penalty & Interest			
Maintenance & Operations (General Fund)	138,047	143,590	176,757
Interest & Sinking (Debt Service Fund)	54,628	67,014	82,360
Total Penalty & Interest	<u>192,675</u>	<u>210,604</u>	<u>259,117</u>
<b>Total District Revenue</b>	<u>20,174,659</u>	<u>14,941,364</u>	<u>17,302,682</u>
<b>Non-Revenue</b>			
Collection Fees (Attorney and Court Costs)	150,999	200,019	209,074
<b>Total Non-Revenue</b>	<u>150,999</u>	<u>200,019</u>	<u>209,074</u>
<b>TOTAL COLLECTIONS</b>	<u>\$ 20,325,658</u>	<u>\$ 15,141,384</u>	<u>\$ 17,511,755</u>
Adjusted Tax Levy	\$ 38,239,056	\$ 34,058,056	\$ 37,262,081
YTD Percentage Collected (Current Collections)	50.51%	41.26%	44.41%
Levy Balance			
Current	\$ 18,925,923	\$ 20,005,626	\$ 20,713,471
Delinquent	2,381,463	2,765,282	2,933,308
Total Levy Balance	<u>\$ 21,307,386</u>	<u>\$ 22,770,908</u>	<u>\$ 23,646,779</u>
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	<u>\$ 1.422900</u>	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>