

**Morrow County School District**

**School Board Meeting**

**June 10, 2013**

**Resolution: #2012-13-17**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Morrow County School Board hereby adopts the budget for fiscal year 2013-14 in the total amount of \$30,120,477.

This budget is now on file at the District Office in Lexington, Oregon.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2013, for the following purposes:

		<b>Appropriations</b>	
<b>General Fund (100)</b>			
	Instruction	\$ 12,445,358.00	
	Support Services	\$ 7,651,138.00	
	Transfers	\$ 1,013,767.00	
	Contingency	\$ 750,000.00	
	Unappropriated Ending Fund Balance	\$ 250,000.00	
	<b>Total</b>	<b>\$ 21,860,263.00</b>	
<b>Special Revenue Funds (200)</b>			
	Instruction	\$ 2,144,860.00	
	Support Services	\$ 1,008,589.00	
	Enterprise & Community	\$ 1,003,630.00	
	<b>Total</b>	<b>\$ 4,157,079.00</b>	
<b>Debt Service (300)</b>			
	Debt Service	\$ 2,421,885.00	
	Transfers	\$ 300,000.00	
	Unappropriated Ending Fund Balance	\$ 686,250.00	
	<b>Total</b>	<b>\$ 2,721,885.00</b>	
<b>Capital Outlay (400)</b>			
	Facility Usage	\$ 445,000.00	
	<b>Total</b>	<b>\$ 445,000.00</b>	
<b>Total Appropriations, All Funds</b>		<b>\$ 29,184,227.00</b>	
<b>Total Unappropriated Amounts</b>		<b>\$ 936,250.00</b>	
<b>Total Adopted Budget</b>		<b>\$ 30,120,477.00</b>	

**IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2012-2013 :

(1) In the amount of:	\$4.0342		
(2) At the rate of:	\$ 1.00 per \$1000 of assessed value for local option tax; and		
(3) In the amount of:	\$2,259,400 for debt service on general obligation bonds;		

**CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation	Subject to the Education Limitation	Excluded from Limitation
Permanent Rate Tax.....		\$4.0342
Local Option Tax.....		\$1.00
General Obligation Bond Debt Service.....		\$ 2,259,400.00

The above resolution statements were approved and declared adopted on: 10-Jun-13

Thad Killingbeck, Board Chairman

Dirk Dirksen, Superintendent