

Medium Elementary School Model			Without Local Option Levy		With Local Option Levy	
Investment	2012-13 Allocation	Reason/Rationale	2013-14 Allocation w/o Levy	Expected Impact	2013-14 Allocation w/Levy	Expected Impact
Principal	1.00	Building instructional leader. Oversight of hiring, supervision, evaluation, and operations. Key communicator with all stakeholders	1.00	Instructional leader accountable for executing all aspects of the school; legal, curricular, budgetary and safety.	1.00	Instructional leader accountable for executing all aspects of the school; legal, curricular, budgetary and safety.
School Management Support	0.00		0.00		0.00	
Classroom Teachers	17.00	Teachers prepare lessons, assignments, and assessments to ensure student growth toward college and career readiness. We increased the ratio to a higher level so we can maintain a strong instructional program.	16.00	2012-13 ratio of 30.53:1 will increase to new ratio of 31.36:1	18.00	2012-13 ratio of 30.53:1 will decrease to 29.03
Kindergarten Teachers	1.50	Teachers prepare lessons, assignments, and assessments to ensure student growth toward college and career readiness. We increased the ratio to a higher level so we can maintain a strong instructional program.	1.50	2012-13 Kindergarten Ratio of 28:1 will increase to 29:1	1.50	2012-13 ratio of 28:1 will decrease to 26.5:1
Specialists PE, Music	1.50	All students will receive Physical Education and Music Instruction. This also allows for contractual plan time for teachers and specialists.	1.50	All 1-5 grade students will receive PE & Music on a rotation schedule.	2.00	All 1-5 grade students will receive PE & Music on a rotation schedule.
Intervention Teacher	0.50	Provides instructional interventions for students.	0.00	With the elimination of this position there will be limited support for student interventions, and less support for data collection/facilitation for learning teams. Students will receive less support to meet individual growth goals.	0.50	50% of the time will be spent working directly with students and the remainder of time will support Response To Intervention and the five stage professional learning cycle.
Counselor	0.50	Provides guidance curriculum that supports Positive Behavior Intervention Support and college and career readiness.	0.50	All schools will be assigned at least .5 counselor.	0.50	All schools will be assigned at least .5 counselor.
Instructional Assistant	1.21	Instructional assistants will be providing instruction that is planned by certified teachers	1.82	Instructional assistants support instruction by working with students under the direction of teachers and maintain safety through student supervision.	1.82	Instructional assistants support instruction by working with students under the direction of teachers and maintain safety through student supervision.
Media Assistant	0.67	Performs work of a variable nature in accordance with established procedures and guidelines under general supervision. Maintain libraries and provide collection access to students. Work with students individually or in small groups and assuming clerical responsibility for a major segment of the library's operations.	0.67	Libraries are available for students, staff and continue to be a resource for the school community.	0.67	Libraries are available for students, staff and continue to be a resource for the school community.
Technology Assistant	0.65	Under teacher supervision, provide technology instruction in the specialist rotation. Assist with testing coordination.	0.65	Students will continue to meet the learning targets for technology.	0.65	Students will continue to meet the learning targets for technology.
Secretary	1.88	Provide support with budget, health room, communications, attendance, relationships with students, staff and families, and other tasks assigned by the principal.	1.88	First point of contact with community and staff in supporting the safety and security of the school.	1.88	First point of contact with community and staff in supporting the safety and security of the school.
Non-Salary						
Base	\$5,000		\$5,000		\$5,000	
Per Pupil Allocation	\$114.16		\$114.16		\$114.16	