

2020-2021 BOARD APPROVED BUDGET AMENDMENT

APRIL '2021

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211068	199	11	6119	00	999	111009	ADD PERSONNEL		101,600.00
	199	31	6119	00	041	111000	JH COUNSELORS	91,000.00	
	199	31	6119	96	041	111000	INCENTIVE	8,100.00	
	199	31	6142	00	041	111000	BENEFITS	2,500.00	
REALLOCATE FOR 6TH GRADE COUNSELOR & CHANGE IN POSITIONS									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211069	199	11	6119	00	999	111009	ADD PERSONNEL		74,100.00
	199	33	6119	00	041	111000	JH NURSES	65,000.00	
	199	33	6119	96	041	111000	INCENTIVE	5,600.00	
	199	33	6142	00	041	111000	BENEFITS	3,500.00	
REALLOCATE FOR NURSE 6TH GRADE									