

MECHANICAL ELECTRICAL PLUMBING (MEP) SUPPORT SERVICES CSP#110517-MEP
June 14, 2011

SUMMARY:

This item requests approval of a proposal for MEP Support Services for a period of two years with the option to extend the proposal, upon governing body approval, for two additional terms of two years each.

The district received a single proposal from TD Industries.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility... demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

April 11, 2006 – The board approved a multi-year contract for this service.

BACKGROUND INFORMATION:

TD Industries has been providing this service since 2001. The current contract expires June 30, 2011.

SIGNIFICANT ISSUES:

A committee including Paul Andress, Glen Martin, Alyce Hamman, and Kathy Arrington met to review the single proposal and the overall cost to the district. The committee agreed that the single proposal submitted by TD Industries was fair and that the proposal should be submitted to the governing body for consideration.

FISCAL IMPLICATIONS:

The committee met with TD Industries to negotiate pricing. TD agreed to lower the price of the first item containing electrical, HVAC, kitchen, plumbing and refrigeration support services to \$981,627.00 so as not to exceed the amount budgeted for the 2010-11 year.

TD also agreed to reduce items 3 and 6, building automation and card access systems support services and energy management support services saving the district \$5,270.00.

Items 4 and 5, fire alarm inspections and fire extinguisher inspections/services, are being rejected. The district currently receives this service for a much lower rate through a different vendor.

The cost will be paid from the existing maintenance department budget. No new funding is being requested.

BENEFIT OF ACTION:

Passage will allow the maintenance department to be more efficient, and will not require the hiring of additional personnel and equipment.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board approve the committee recommendation to accept the proposal submitted by TD Industries in the amount of \$1,203,821.00, for a period of two years with the option to extend the proposal, upon governing body approval, for two additional terms of two years each.

STAFF PERSONS RESPONSIBLE:

Paul Andress, Director of Maintenance
Glen Martin, Construction Supervisor
Debbie Monschke, Executive Director of Administrative Services
Alyce Hamman, Purchasing Buyer
Kathy Arrington, Purchasing Agent

ATTACHMENT:

Proposal Tabulation, Ranking and Negotiated Pricing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Leader: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____