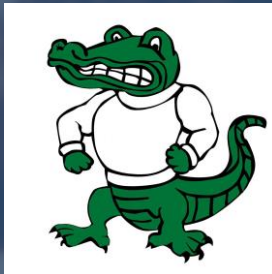




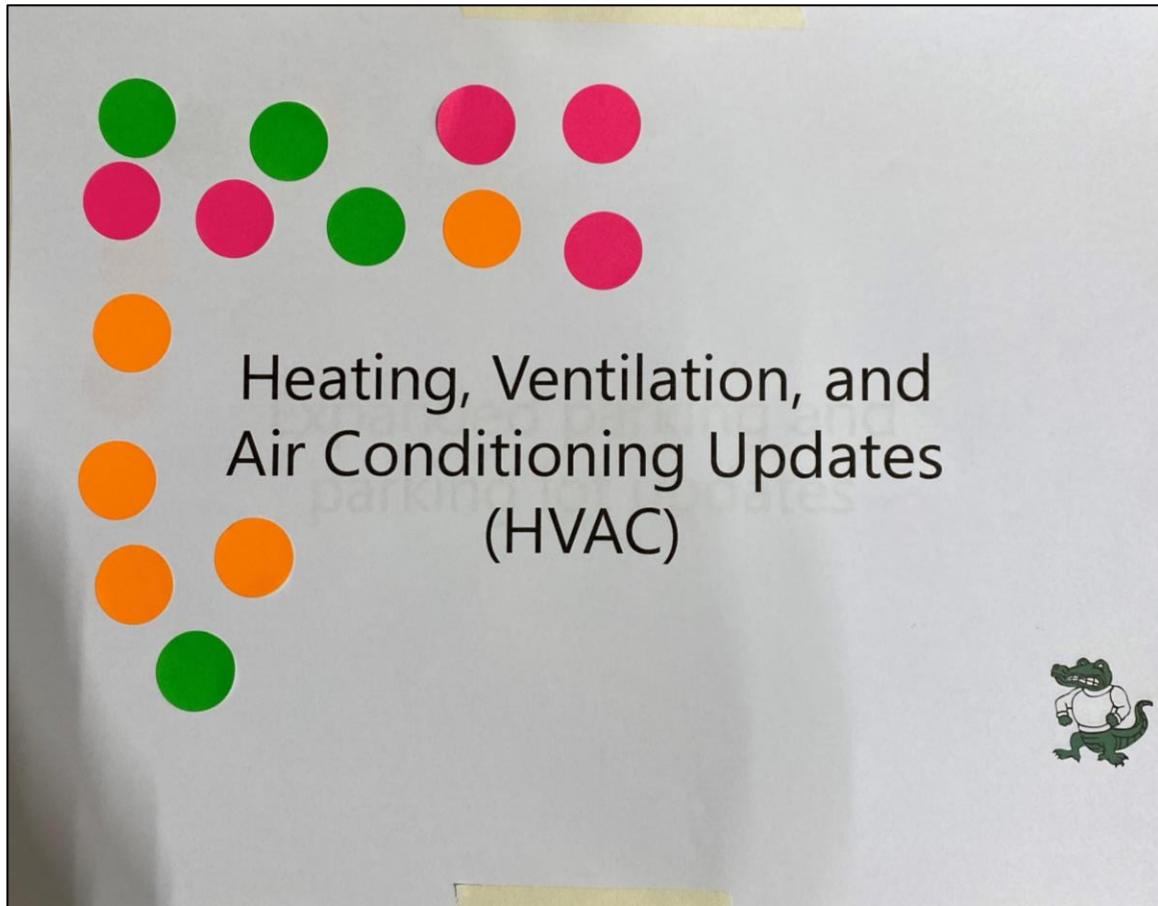
A **LEGENCE** Company

# Badger Public Schools

Staff and Community Action Committee Results  
March 27, 2024



# Staff

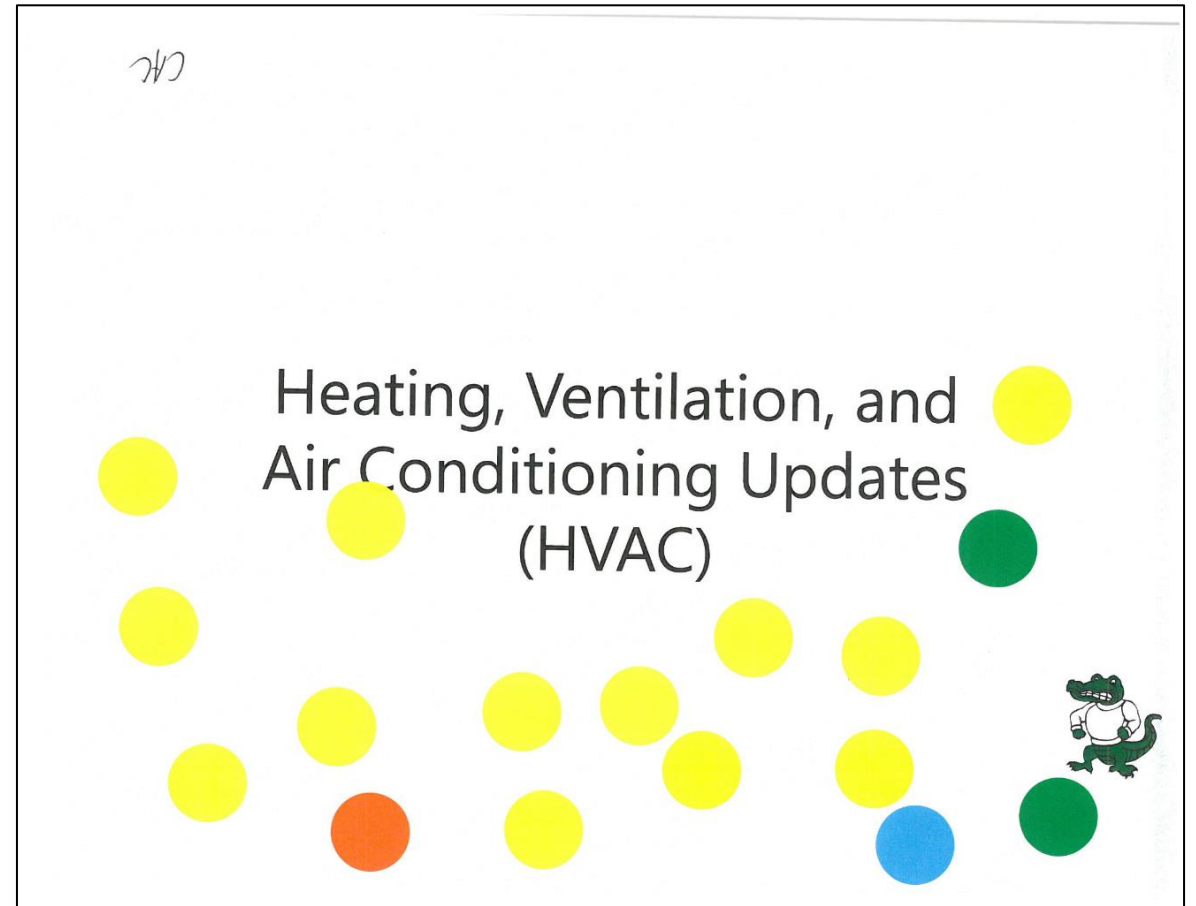


Heating, Ventilation, and  
Air Conditioning Updates  
(HVAC)

A photograph of a whiteboard with the text "Heating, Ventilation, and Air Conditioning Updates (HVAC)" in the center. The board is decorated with several colorful sticky notes: two green, two pink, one orange, and one red. A small cartoon crocodile sticker is in the bottom right corner.

# CAC

CAC



Heating, Ventilation, and  
Air Conditioning Updates  
(HVAC)

A photograph of a whiteboard with the text "Heating, Ventilation, and Air Conditioning Updates (HVAC)" in the center. The board is decorated with many yellow sticky notes, one orange, one blue, and one green. A small cartoon crocodile sticker is in the bottom right corner. The word "CAC" is written in the top left corner.

# Staff

# CAC

Expanded parking and  
parking lot updates



CAC

Expanded parking and  
parking lot updates



# Staff

# CAC



# Staff

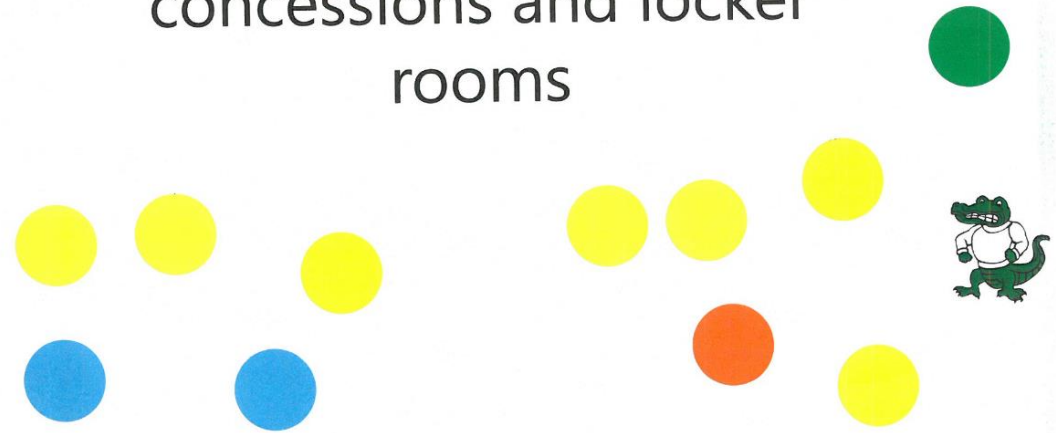
Larger gym with  
concessions and locker  
rooms



# CAC

CAC

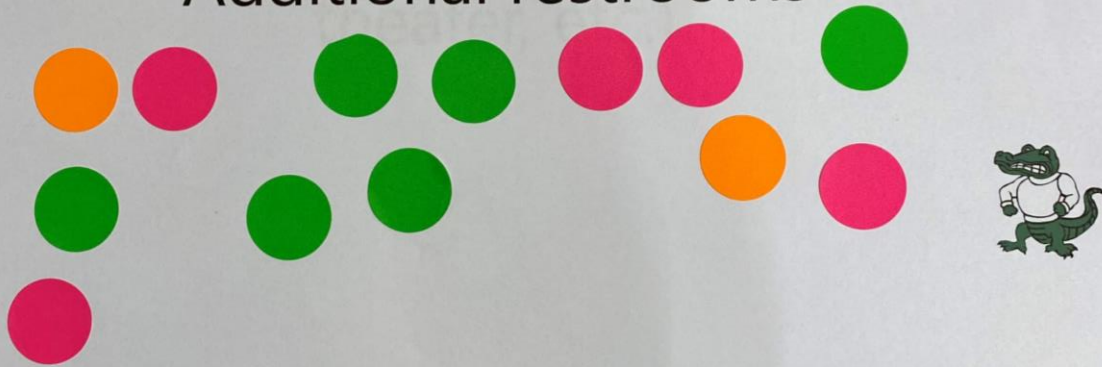
Larger gym with  
concessions and locker  
rooms



# Staff

# CAC

Updated restrooms /  
Additional restrooms



CAC

Updated restrooms /  
Additional restrooms



# Staff



Dedicated performance space (band, choir, theater, etc.)



# CAC

CAC



Dedicated performance space (band, choir, theater, etc.)



# Staff

Additional storage for  
entire building



# CAC

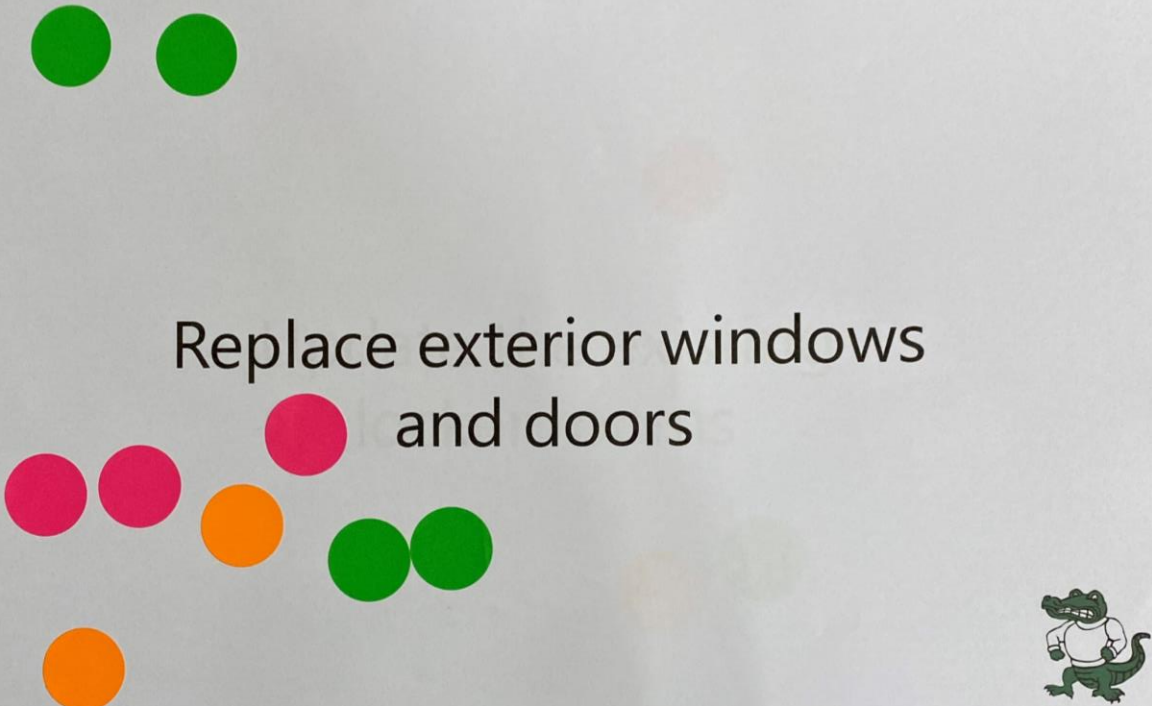
Additional storage for  
entire building





# Staff


Replace exterior windows  
and doors

A collection of colored circles in green, pink, and orange, and a small cartoon crocodile icon. The circles are scattered across the page, with two green circles at the top left, a pink circle to the right of the text, and several other circles in pink, orange, and green below. The crocodile icon is at the bottom right.

# CAC

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Replace exterior windows  
and doors

A collection of colored circles in yellow, green, orange, and blue, and a small cartoon crocodile icon. The circles are scattered across the page, with several yellow circles, one green circle, one orange circle, and one blue circle. The crocodile icon is at the bottom right.

# Staff

Update the existing  
locker rooms



# CAC

CAC

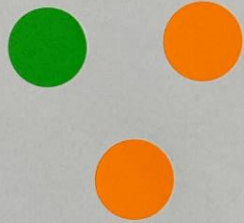
Update the existing  
locker rooms



# Staff

# CAC

Update the weight room



CAC

Update the weight room



# Staff

Career and technical  
education space (shop)



# CAC

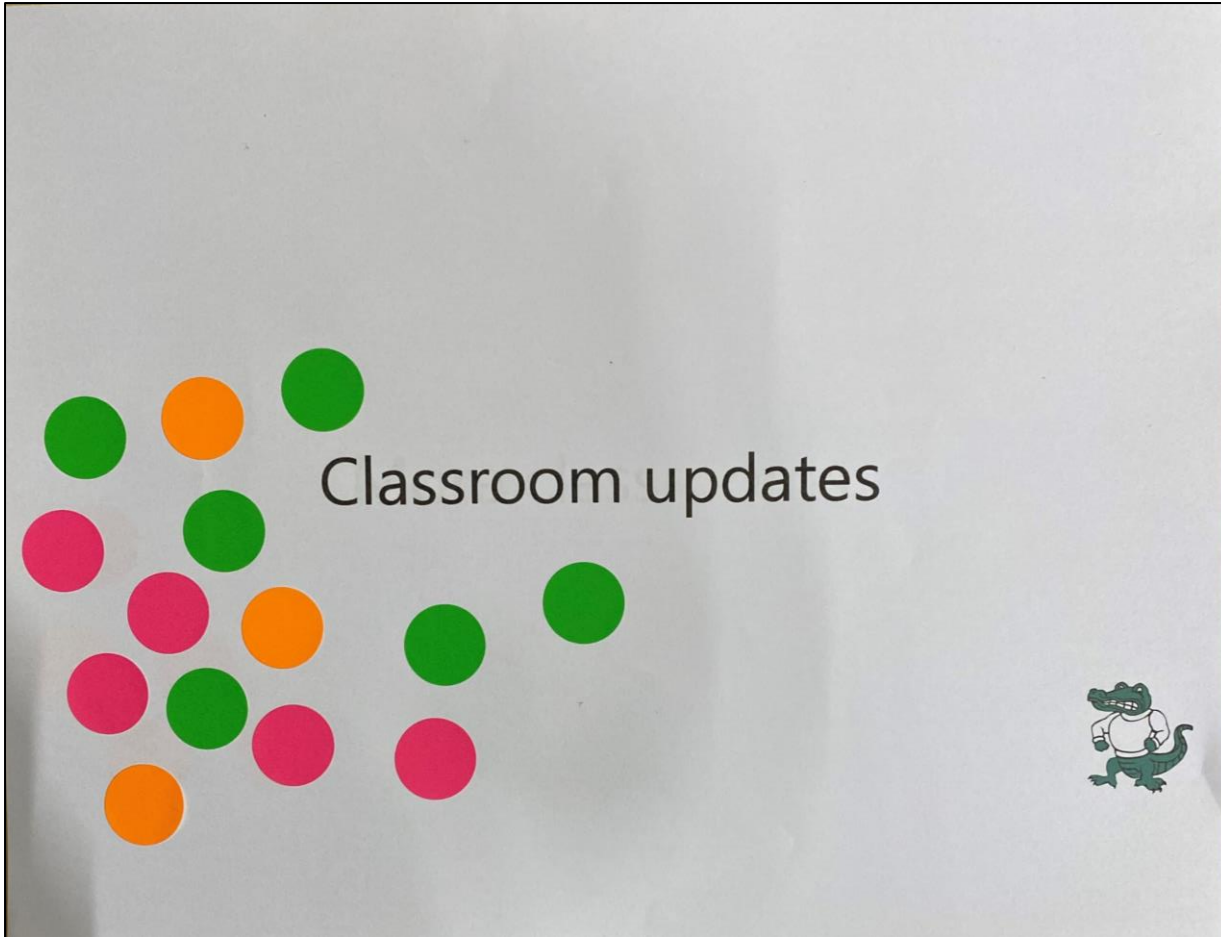
CAC



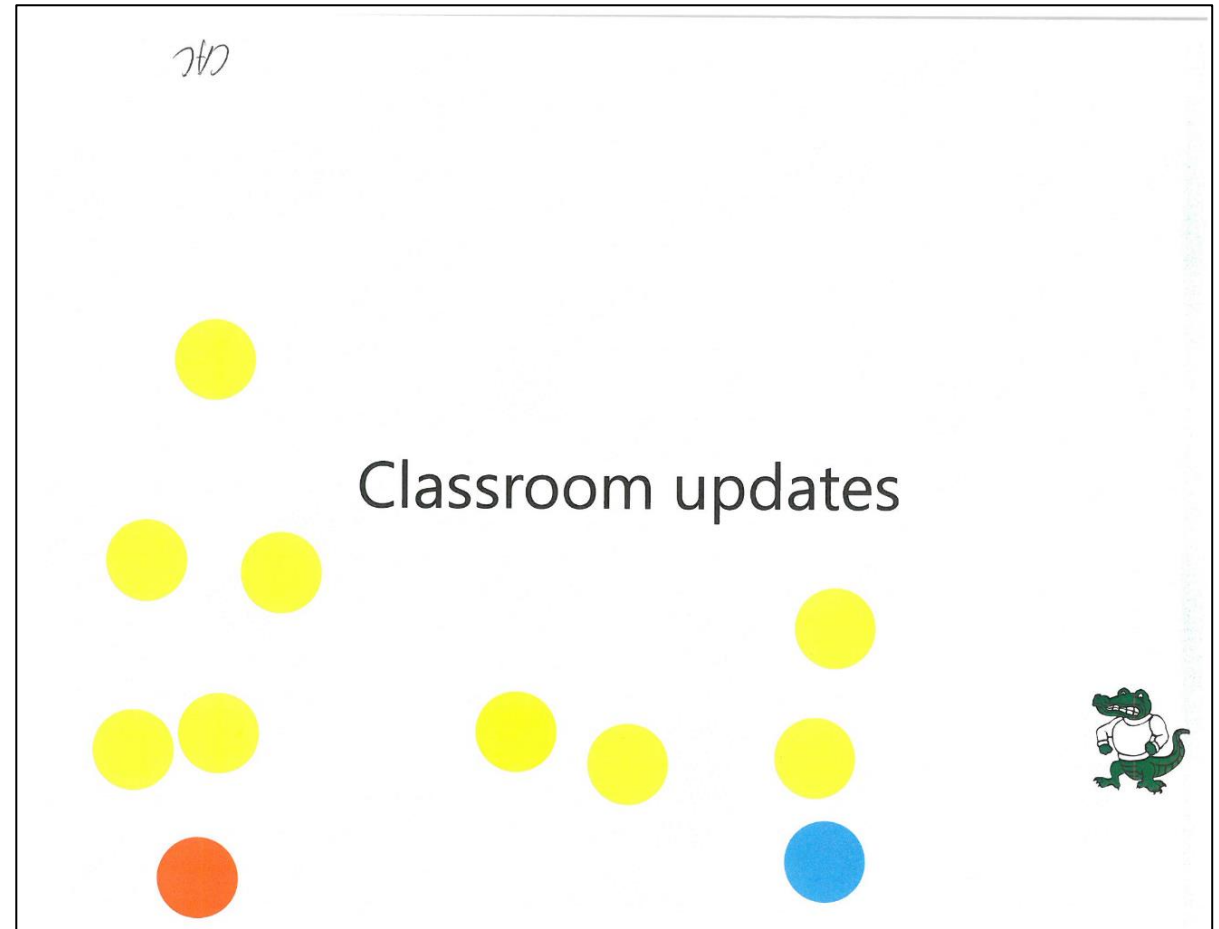
Career and technical  
education space (shop)



# Staff



# CAC



# Staff

More classrooms



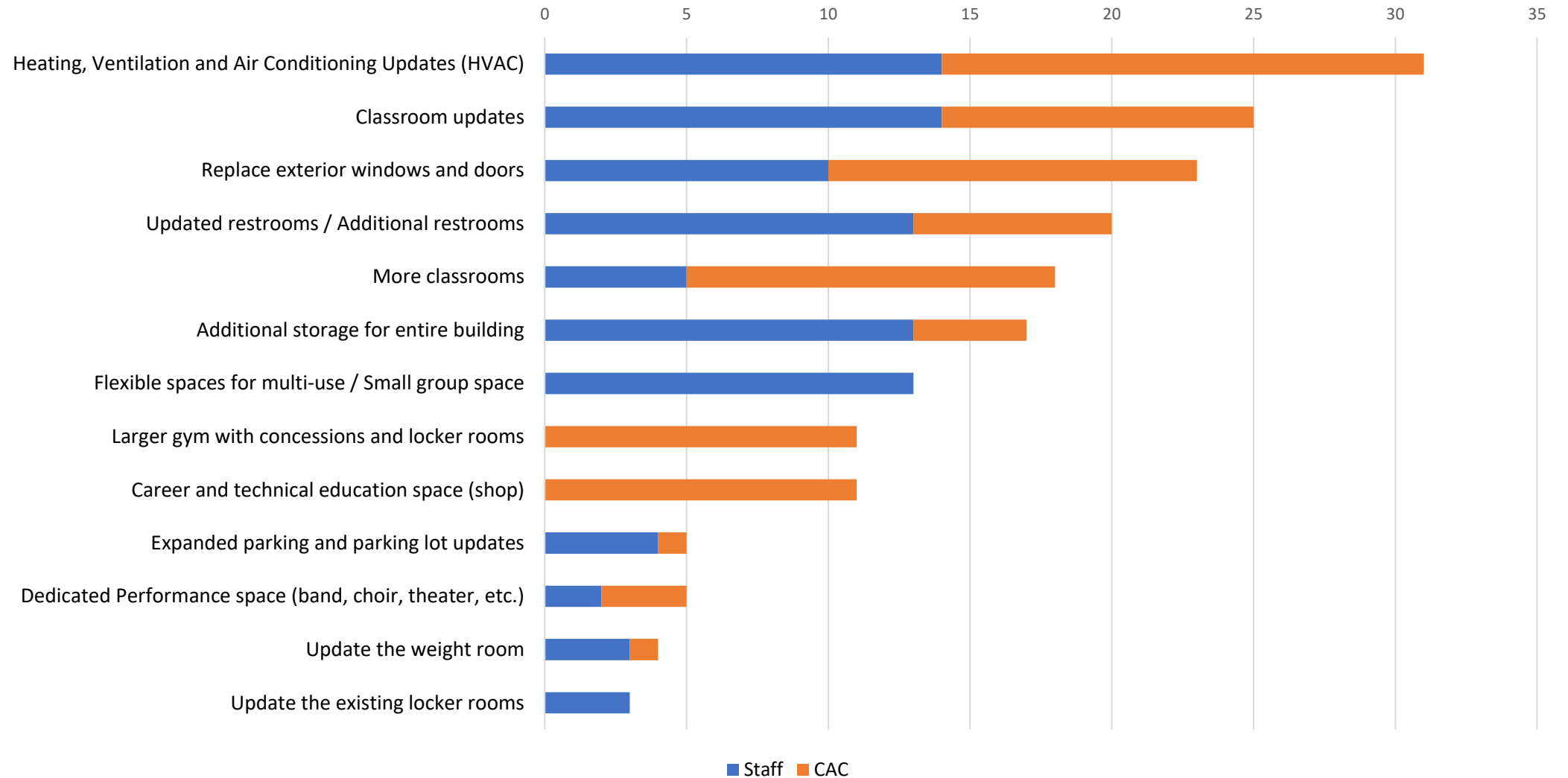
# CAC

CAC

More classrooms



## Facility Project Prioritization



# Staff

## \$400k Operating + \$5m Building Bond

Type of Property	Estimated Market Value	Operating Levy	\$5MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	61.07	352.01
	75,000	436.41	91.61	528.02
	100,000	581.88	146.17	728.05
	150,000	<b>872.82</b>	<b>257.12</b>	<b>1,129.94</b>
	200,000	1,163.76	368.07	1,531.83
	300,000	1,745.64	589.97	2,335.61
Commercial/Industrial	400,000	2,327.52	811.87	3,139.39
	100,000	581.88	305.37	887.25
	200,000	1,163.76	661.63	1,825.39
Ag Homestead* (average value per acre)	500,000	2,909.40	1,883.10	4,792.50
	1,000	0.00	0.31	0.31
	2,000	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
	3,000	0.00	0.92	0.92
Ag Non-Homestead** (average value per acre)	1,000	0.00	0.61	0.61
	2,000	<b>0.00</b>	<b>1.22</b>	<b>1.22</b>
	3,000	0.00	1.83	1.83

Ag2School Credit %

70%



# CAC

## \$400k Operating + \$5m Building Bond

Type of Property	Estimated Market Value	Operating Levy	\$5MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	61.07	352.01
	75,000	436.41	91.61	528.02
	100,000	581.88	146.17	728.05
	150,000	<b>872.82</b>	<b>257.12</b>	<b>1,129.94</b>
	200,000	1,163.76	368.07	1,531.83
	300,000	1,745.64	589.97	2,335.61
Commercial/Industrial	400,000	2,327.52	811.87	3,139.39
	100,000	581.88	305.37	887.25
	200,000	1,163.76	661.63	1,825.39
Ag Homestead* (average value per acre)	500,000	2,909.40	1,883.10	4,792.50
	1,000	0.00	0.31	0.31
	2,000	<b>0.00</b>	<b>0.61</b>	<b>0.61</b>
Ag Non-Homestead** (average value per acre)	3,000	0.00	0.92	0.92
	1,000	0.00	0.61	0.61
	2,000	<b>0.00</b>	<b>1.22</b>	<b>1.22</b>
	3,000	0.00	1.83	1.83

Ag2School Credit %

70%



CAC



# Staff

# CAC

## \$400k Operating + \$10m Building Bond

Type of Property	Estimated Market Value	Operating Levy	\$10MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	91.31	382.24
	75,000	436.41	136.96	573.37
	100,000	581.88	218.52	800.40
	150,000	<b>872.82</b>	<b>384.40</b>	<b>1,257.21</b>
	200,000	1,163.76	550.27	1,714.02
	300,000	1,745.64	882.01	2,627.65
	400,000	2,327.52	1,213.75	3,541.27
Commercial/Industrial	100,000	581.88	456.53	1,038.41
	200,000	1,163.76	989.14	2,152.90
	500,000	2,909.40	2,815.24	5,724.64
Ag Homestead* (average value per acre)	1,000	0.00	0.46	0.46
	2,000	<b>0.00</b>	<b>0.91</b>	<b>0.91</b>
	3,000	0.00	1.37	1.37
Ag Non-Homestead** (average value per acre)	1,000	0.00	0.91	0.91
	2,000	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
	3,000	0.00	2.74	2.74

Ag2School Credit %

70%

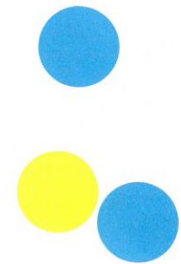


## \$400k Operating + \$10m Building Bond

Type of Property	Estimated Market Value	Operating Levy	\$10MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	91.31	382.24
	75,000	436.41	136.96	573.37
	100,000	581.88	218.52	800.40
	150,000	<b>872.82</b>	<b>384.40</b>	<b>1,257.21</b>
	200,000	1,163.76	550.27	1,714.02
	300,000	1,745.64	882.01	2,627.65
	400,000	2,327.52	1,213.75	3,541.27
Commercial/Industrial	100,000	581.88	456.53	1,038.41
	200,000	1,163.76	989.14	2,152.90
	500,000	2,909.40	2,815.24	5,724.64
Ag Homestead* (average value per acre)	1,000	0.00	0.46	0.46
	2,000	<b>0.00</b>	<b>0.91</b>	<b>0.91</b>
	3,000	0.00	1.37	1.37
Ag Non-Homestead** (average value per acre)	1,000	0.00	0.91	0.91
	2,000	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
	3,000	0.00	2.74	2.74

Ag2School Credit %

70%



CAC

## \$400k Operating + \$15m Building Bond

Type of Property	Estimated Market Value	Operating Levy	\$15MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	120.76	411.70
	75,000	436.41	181.14	617.55
	100,000	581.88	289.02	870.90
	150,000	<b>872.82</b>	<b>508.40</b>	<b>1,381.22</b>
	200,000	1,163.76	727.78	1,891.54
	300,000	1,745.64	1,166.55	2,912.18
	400,000	2,327.52	1,605.31	3,932.83
Commercial/Industrial	100,000	581.88	603.80	1,185.68
	200,000	1,163.76	1,308.24	2,472.00
	500,000	2,909.40	3,723.45	6,632.85
Ag Homestead* (average value per acre)	1,000	0.00	0.60	0.60
	2,000	<b>0.00</b>	<b>1.21</b>	<b>1.21</b>
	3,000	0.00	1.81	1.81
Ag Non-Homestead** (average value per acre)	1,000	0.00	1.21	1.21
	2,000	<b>0.00</b>	<b>2.42</b>	<b>2.42</b>
	3,000	0.00	3.62	3.62

Ag2School Credit %

70%



## \$400k Operating + \$15m Building Bond

Type of Property	Estimated Market Value	Operating Levy	\$15MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	120.76	411.70
	75,000	436.41	181.14	617.55
	100,000	581.88	289.02	870.90
	150,000	<b>872.82</b>	<b>508.40</b>	<b>1,381.22</b>
	200,000	1,163.76	727.78	1,891.54
	300,000	1,745.64	1,166.55	2,912.18
	400,000	2,327.52	1,605.31	3,932.83
Commercial/Industrial	100,000	581.88	603.80	1,185.68
	200,000	1,163.76	1,308.24	2,472.00
	500,000	2,909.40	3,723.45	6,632.85
Ag Homestead* (average value per acre)	1,000	0.00	0.60	0.60
	2,000	<b>0.00</b>	<b>1.21</b>	<b>1.21</b>
	3,000	0.00	1.81	1.81
Ag Non-Homestead** (average value per acre)	1,000	0.00	1.21	1.21
	2,000	<b>0.00</b>	<b>2.42</b>	<b>2.42</b>
	3,000	0.00	3.62	3.62

Ag2School Credit %

70%



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## \$400k Operating + \$20m Building Bond

Type of Property	Estimate d Market Value	Operating Levy	\$20MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	151.22	442.16
	75,000	436.41	226.83	663.24
	100,000	581.88	361.92	943.80
	150,000	<b>872.82</b>	<b>636.64</b>	<b>1,509.46</b>
	200,000	1,163.76	911.36	2,075.12
	300,000	1,745.64	1,460.80	3,206.44
	400,000	2,327.52	2,010.24	4,337.76
Commercial/Industrial	100,000	581.88	756.11	1,337.99
	200,000	1,163.76	1,638.24	2,802.00
	500,000	2,909.40	4,662.68	7,572.07
Ag Homestead* (average value per acre)	1,000	0.00	0.76	0.76
	2,000	<b>0.00</b>	<b>1.51</b>	<b>1.51</b>
	3,000	0.00	2.27	2.27
	4,000	0.00	3.02	3.02
Ag Non-Homestead** (average value per acre)	1,000	0.00	1.51	1.51
	2,000	<b>0.00</b>	<b>3.02</b>	<b>3.02</b>
	3,000	0.00	4.54	4.54

Ag2School Credit %

70%



## \$400k Operating + \$20m Building Bond

Type of Property	Estimate d Market Value	Operating Levy	\$20MM 20 Year Term	VA Op. Levy + Bond
		Est. Annual Tax Impact	Est. Annual Tax Impact	Est. Annual Tax Impact
Residential Homestead	50,000	290.94	151.22	442.16
	75,000	436.41	226.83	663.24
	100,000	581.88	361.92	943.80
	150,000	<b>872.82</b>	<b>636.64</b>	<b>1,509.46</b>
	200,000	1,163.76	911.36	2,075.12
	300,000	1,745.64	1,460.80	3,206.44
	400,000	2,327.52	2,010.24	4,337.76
Commercial/Industrial	100,000	581.88	756.11	1,337.99
	200,000	1,163.76	1,638.24	2,802.00
	500,000	2,909.40	4,662.68	7,572.07
Ag Homestead* (average value per acre)	1,000	0.00	0.76	0.76
	2,000	<b>0.00</b>	<b>1.51</b>	<b>1.51</b>
	3,000	0.00	2.27	2.27
	4,000	0.00	3.02	3.02
Ag Non-Homestead** (average value per acre)	1,000	0.00	1.51	1.51
	2,000	<b>0.00</b>	<b>3.02</b>	<b>3.02</b>
	3,000	0.00	4.54	4.54

Ag2School Credit %

70%



CAC

### Tax Impact Prioritization

