

**Big Spring Independent School District  
Budget Summary 2025 - 2026  
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended  May 31, 2026	Total year to date	Balance	Percent Realized/ Expended
<i>General &amp; Extracurricular Fund</i>					
<b>REVENUES:</b>					
<i>Local and Intermediate Sources</i>	27,907,663	272,334.17	28,410,343.94	(502,680.94)	101.80%
<i>State Program Revenues</i>	11,628,607	279,005.28	2,058,426.65	9,570,180.35	17.70%
<i>Federal Program Revenues</i>	127,000	-	71,610.00	55,390.00	56.39%
<b>Total Revenues</b>	<b>39,663,270</b>	<b>551,339.45</b>	<b>30,540,380.59</b>	<b>9,122,889.41</b>	<b>77.00%</b>
<b>EXPENDITURES:</b>					
Current:					
11 <i>Instruction</i>	24,213,627	1,759,533.42	15,050,145.80	9,163,481.20	62.16%
12 <i>Instructional Resources and Media Services</i>	416,059	31,609.34	283,009.15	133,049.85	68.02%
13 <i>Curriculum and Staff Development</i>	233,239	14,534.92	105,853.74	127,385.26	45.38%
21 <i>Instructional Leadership</i>	488,834	49,733.37	359,583.59	129,250.41	73.56%
23 <i>School Leadership</i>	2,794,931	227,062.96	1,972,975.94	821,955.06	70.59%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,163,180	83,473.31	731,656.31	431,523.69	62.90%
32 <i>Social Work Services</i>	68,323	5,372.59	48,442.34	19,880.66	70.90%
33 <i>Health Services</i>	408,616	31,779.76	259,351.36	149,264.64	63.47%
34 <i>Student Transportation</i>	1,295,402	117,074.82	917,296.11	378,105.89	70.81%
36 <i>Extracurricular Activities</i>	1,873,088	121,513.10	1,312,348.21	560,739.79	70.06%
41 <i>General Administration</i>	1,288,261	105,693.95	925,850.07	362,410.93	71.87%
51 <i>Plant Maintenance and Operations</i>	7,265,290	410,413.86	5,036,684.66	2,228,605.34	69.33%
52 <i>Security and Monitoring Services</i>	187,397	14,288.70	129,415.45	57,981.55	69.06%
53 <i>Data Processing Services</i>	1,255,761	61,331.49	983,170.56	272,590.44	78.29%
<b>Total Expenditures</b>	<b>42,952,008</b>	<b>3,033,415.59</b>	<b>28,115,783.29</b>	<b>14,836,224.71</b>	<b>65.46%</b>