

**NDSEC
Student and Staffing Profile
2019-2020**

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW		
NDSEC OFFICE		FTE																															
Executive Director		1.00																															
Assitant Director		1.00																															
Director of Business & Building Operations		1.00																															
IST Program Consultants		2.00																															
Coordinators		5.00																															
Technology Coordinator		1.00																															
Executive Assistant		1.00																															
Asst.to Assistant Director		1.00																															
Student Claims/Accounts Receivable		1.00																															
Payroll/Bookkeeper		1.00																															
Student Data Entry Assistant		1.00																															
Student Services Assistants		4.00																															
Assistive Tech.		1.00																															
Mobility Driver		1.00																															
Totals		22.00																															
2019-2020 User Fee Agreements													User Fee Totals	Non- User Fee Totals	Grand Total FTE																		
Aide			4.50	1.00			1.00	1.50		4.50	3.00		15.5	53.5	69.0																		
RBT										1.00			1.0	4.0	5.0																		
Coordinator				0.60		0.50							1.1	3.9	5.0																		
Nurse (1:1; NDSEC Program)										1.00	1.00		2.0	1.9	3.9																		
Certified Nurse/RN				0.10	2.00			0.60					2.7	0.4	3.1																		
Psychologist				0.30			1.00	1.60	0.40				3.3	1.3	4.6																		
Social Worker				0.60									0.6	5.4	6.0																		
Social Worker Intern													0.0	1.0	1.0																		
Speech Pathologist				0.50			1.00	0.60					2.1	6.5	8.6																		
Occupational Therapist				0.60	1.00	0.60	0.40	0.70	0.05	0.15			3.5	4.5	8.0																		
Physical Therapist			0.60	0.20	0.05	0.05	0.05	0.40		0.05			1.4	0.8	2.2																		
APE			0.30	0.05	0.30	0.05	0.05	0.40		0.05			1.2	1.5	2.7																		
.05 = 60 min/week																																	