

# Aztec Travel/ Trip Estimate Worksheet

<b>Dates of Travel:</b>	May 10-14, 2025
<b>Destination:</b>	San Diego, CA
<b>Name of Event:</b>	End of Year League of Nations trip
<b>Trip Supervisor, Coach or Traveler:</b>	Kimberly Zah, Lyann Trujillo, Ryan Dee or Brandon John

**# of Buses**

**BUS Miles (One Way)**  **Cost** \$ 467.25  
 \$1.25/mile plus 5% contingency

**# of SUV's**

**SUV Miles (One Way)**  **Cost** \$ -  
 \$.65/mile plus 5% contingency

**Bus Miles at Destination**  **Cost** \$ -

**SUV Miles at Destination**  **Cost** \$ -

**# of Drivers**

**Drive Time (One Way)**  **Wages** \$ 114.00  
 \$19.00/hour



**Hours at Destination**  **Wages** \$ 19.00  
 Driver receives 8 hours minimum if staying multiple days at destination

**Bus Driver Days on Trip**  **Wages** \$ 19.00

**# of Students**  Line # to Charge: 23215.1000.56118.9000.019000.0000.0000

**# of Teachers/Coaches**  Line # to Charge: **23215.1000.56118.9000.019000.0000.0000**

**Hotel Expense Total Trip** (Reasonably priced) \$ 4,000.00 Line # to Charge: 25131.2100.56118.0000.014000.0000.8215

**Meal Expense Total Trip** (\$12.00 per meal maximum) \$ 2,300.00 Line # to Charge: 23215.1000.56118.9000.019000.0000.0000

**Registration or Entry Fee** \$ 4,000.00 Line # to Charge: 23215.1000.56118.9000.019000.0000.0000

**Misc. Expense Estimate** \$ 500.00 Line # to Charge: 23215.1000.56118.9000.019000.0000.0000

**Total Trip Expense** \$ 11,419.25

**Cost Per Student** \$ 1,427.41

**Transp Dept Total** \$ 619.25

**All Other Exp Total** \$ 10,800.00