

Budget Category	Description	Budget Amount	Expenditure Quarter (1-9)	Activity No./Letters	General Purpose Of Funds
6100	*Payroll Costs	\$687,954.90		#12B, 11A	Intervention teachers (learning loss), summer school, tutorials
6200	Contracted Services	\$		#	
6300	Supplies & Materials	\$25000		#13	AVID & Edgenuity (learning loss)
6400	Other Operating Costs	\$		#	All out of state travel and student field trips require a prior approval form, please contact Reimbursements@Region10.org to submit requests
6600	Capital Outlay	\$		#	
	2/3 Allocation	\$727,505.00			20% Set Aside - \$145,501.00 – To Address Learning Loss
2% of 2/3	Region 10 Fee	-\$14,550.10			
	2/3-Available Funds	\$712,954.90			* See Activity Numbers on following page

I certify this budget was created to meet the needs and activities identified in our CNA, DIP/CIP, and will be set up in the General Ledger (282) to match this submission.

Signature: *Cynthia C. C.* Date: 6-23-2021

Funds pending release:

	1/3 Allocation	\$363,753.00	N/A	N/A	20% Set Aside - \$72,750.60 – To Address Learning Loss
2% of 1/3	Region 10 Fee	-\$7,275.06	N/A	N/A	
	1/3-Available Funds	\$356,477.94	N/A	N/A	
ARP	Total Allocation	\$1,091,258.00	N/A	N/A	20% Set Aside - \$218,251.60 – To Address Learning Loss
2% of Total	Region 10 Fee	-\$21,825.16	N/A	N/A	
	Total Available Funds	\$1,069,432.84	N/A	N/A	