

BID #	DESCRIPTION	AMOUNT
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NEW SOLICITATIONS

3871	ANNUAL CONTRACT FOR CUSTODIAL SERVICES FOR THE COLLIN HIGHER EDUCATION CENTER	\$423,936.00 (3 year total not to exceed)
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D & A Building Services.com
Dallas, TX

Annual daily cleaning: \$123,462.00

Annual cost for cleaning materials: \$11,850.00

Estimated annual requested labor based on approximately 500 hours at \$12.00 per hour. \$6,000.00

(2014 - 2015) contract: \$117,535.76

First Year Total: \$141,312.00

Second Year Total: \$141,312.00

Third Year Total: \$141,312.00

TO: The Board of Trustees

FROM: District President H. Neil Matkin

DATE: October 27, 2015

SUBJECT: Recommendation for Approval of Competitive Sealed Bid 3871 - Annual Contract for Custodial Services for the Collin Higher Education Center.

SCOPE: Annual contract to provide custodial services at the Collin Higher Education Center. The term of this contract is for three (3) years. Term of contract: 12/1/2015 through 11/30/2018.

RESPONSES: Thirteen (13) vendors viewed the bid package, six (6) responded.

COMPARISON: See attached.

RECOMMENDATION: D & A Building Services.com \$423,936.00
 Dallas, TX (3 year total not to exceed)

Annual daily cleaning:	\$123,462.00	
Annual cost for cleaning materials:	\$11,850.00	
Estimated annual requested labor based on approximately 500 hours at \$12.00 per hour.	\$6,000.00	
(2014 - 2015) contract: \$117,535.76		
First Year Total:	\$141,312.00	
Second Year Total:	\$141,312.00	
Third Year Total:	\$141,312.00	

JUSTIFICATION: Best value. Although Service Master submitted a lower bid than D & A Building Services, the department is recommending D & A due to continuing issues with Service Master related to billing, substandard supplies, staffing and performance.

Note: The District may entertain a request for escalation at least sixty (60) days prior to the annual anniversary date of this contract in accordance with the current Consumer Price Index (CPI) at the time of the request or up to a maximum 5% increase on the

current pricing, whichever is lower. CPI based on Consumer Price Index-All Urban Consumers-United States Average-All items (CPI-U), as published by the United States Department of Labor, Bureau of Labor Statistics. Any such request would be brought back to the Board for approval.