

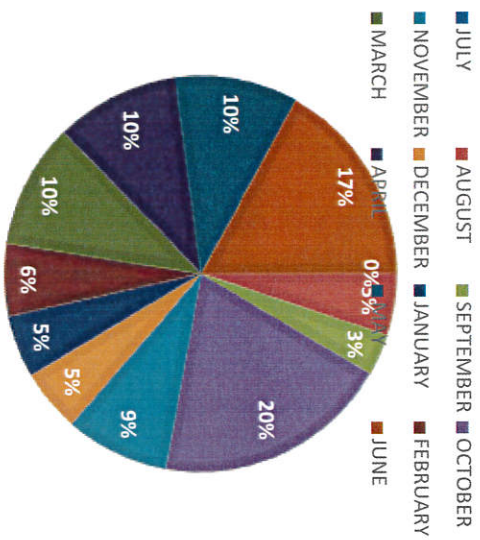
PERSONAL LEAVE USAGE BY MONTH 2016-2017

Neoplatonic
3-9-18

	NO	TOTAL		SALARIED		HOURLY	
		CERTIFIED	CERTIFIED	CLASSIFIED	CLASSIFIED	CLASSIFIED	CLASSIFIED
	ADMIN	CERTIFIED	REQUIRED	REQUIRED	CLASSIFIED	HRS	
JULY	0	0	0	0	2	160	
AUGUST	3	13	3.5	9.5	2	199.75	
SEPTEMBER	2	60.5	9.5	51	8.5	316.5	
OCTOBER	11.5	71	2	69	2.5	521.5	
NOVEMBER	5	76	5.5	70.5	5.5	449.76	
DECEMBER	3	23.5	3.5	20	6	496.34	
JANUARY	3	47.5	2	45.5	2	595.75	
FEBRUARY	3.5	72.5	11.5	61	2	511.15	
MARCH	6	90.5	12.5	78	3	389.5	
APRIL	6	99.75	5	95	0	600.74	
MAY	6	120.5	15.5	105	1	512.89	
JUNE	10	0	0	0	2	121.25	
TOTAL	59	674.75	70.5	604.25	36.5	4875.13	

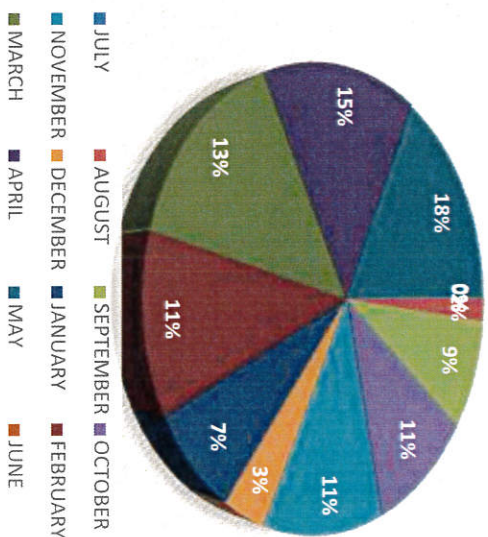
* Numbers reflect current active staff, any staff that has resigned since last year are not reflected in this report.

ADMIN

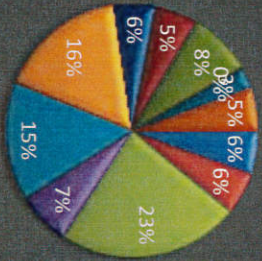


	SUBS	
	NEEDED	NEEDED
	APRIL	MAY
ACEQUIA	5	9
HEYBURN	20	13
PAUL	5.5	11
RUPERT	8.5	13.5
EAST	13.5	9.5
WEST	10	15.5
MINICO	24	19
MT H	6	10.5
TLC	2	2
PRE	0.5	2
AVG DAILY	95	105
	4.75	5.25

CERTIFIED

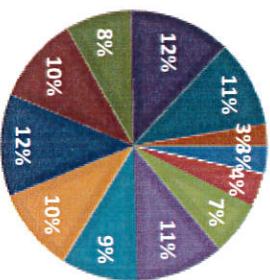


SALARIED CLASSIFIED



- ▶ JULY
- ▶ NOVEMBER
- ▶ MARCH
- ▶ AUGUST
- ▶ DECEMBER
- ▶ APRIL
- ▶ SEPTEMBER
- ▶ JANUARY
- ▶ MAY
- ▶ OCTOBER
- ▶ FEBRUARY
- ▶ JUNE

HOURLY CLASSIFIED HRS



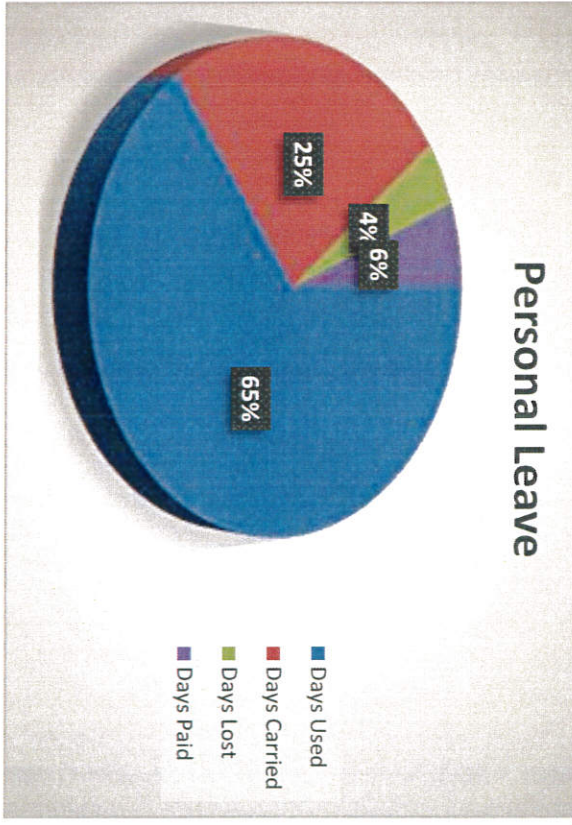
- JULY
- NOVEMBER
- MARCH
- AUGUST
- DECEMBER
- APRIL
- SEPTEMBER
- JANUARY
- MAY
- OCTOBER
- FEBRUARY
- JUNE

	Days Used	Days Carried	Days Lost	Days Paid	Amount Paid	Total Days Available	% of Days used of Available	Beginning Balance	% of Days Carried to Available	Beginning Balance	% of Days Paid to Available	Beginning Balance	% of Days Lost to Available
Admin	67	24.5	7	4	\$ 232.00	102.5	65%	24%	4%	7%			
Certified	759.5	333.5	57.5	86.5	\$ 4,972.67	1237.0	61%	27%	7%	5%			
Classified	814.3	267.8	48.8	59.9	\$ 2,440.09	1191	68%	22%	5%	4%			
Total	1640.8	625.8	113.3	150.4	\$ 7,644.76	2530	65%	25%	6%	4%			

Projected savings on substitute if didn't have one additional day used.

certified 250 Avg Sub Cost \$ 65.00 Salary Cost \$ 16,250.00 Benefit Cost \$ 1,243.13

Average Days Used in Year	
Admin	3.5
Certified	3
Classified	3.4
Total	3.2



*Negotiations
3-6-18*

