

Maintenance & Grounds Facility Report
Board Meeting 12/15/2025

Open Projects

1. Baseball backstop padding
2. Baseball outfield wall
3. Basketball score boards for I-5, I-6 and Aux gym at the JH
4. I-5-200 hall classroom ceiling tiles and light fixture upgrade.
5. Pickle Ball Courts, replace light pole and replace existing lights to LED
6. Stadium Bathrooms Update-update light fixtures, repaint the interior restrooms and epoxy floors.
7. Stadium Track Structural Spray
8. Tennis Courts-LED light upgrade
9. I-5, back hallway paint-Christmas break project

Extra sheet attached to show full list of projects open with

Projects pending cost evaluation / approval

1. Humidity problem at East Elementary. The Pelican thermostat is not allowing the A/C/Heating system to operate as it is designed and as a result we have a higher amount of humidity and smell. I am working with Storer Services and Ideal Impacts to correct the problem. We replaced some equipment that has not been functioning properly in a long time. We are still testing the system to ensure things work as they should.

Completed Projects and Key Repairs

1. A/C upgrade 25/26. Replace 2 A/C units at the I-5 library on the right side. Work to be done by HISD.
2. High School front entry landscape/concrete/benches
3. I-5 gutter replacement
4. Softball outfield wall
5. DAEP common area
6. Sewer smell at the Junior High-sewer smell at the JH in the 300 hall. The vent pipe in the restroom had a large crack in it. Pitcher Plumbing installed an innersleeve to make the repairs.
7. Sewer drain repair the JH kitchen. Part of the sewer line that runs through the kitchen broke. Pitcher plumbing had to cut the concrete out, dig it up and make the repairs.
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Active Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Other Funding	Additional Notes
Baseball Outfield Wall	Roof Masters	Baseball	\$80,000.00	\$72,571.43	budget		replace the outfield wall at baseball
Basketball Scoreboards	Daktronics		\$27,000.00	\$26,983.00	budget		replace the scoreboards at I-5, I-6 and aux JH gym
Stadium Bathroom Paint	Scott Nolan Painting	Stadium		\$44,600.00	budget		upgrade the paint inside the restrooms at the visitor and home side restrooms
Stadium Bathroom Light Upgrade	HISD	Stadium		\$7,320.00	budget		replace all the lights to LED in the bathrooms at the stadium
Stadium Track Structural Spray	Paragon Sports	Stadium	\$170,000.00	\$124,339.00	budget		structural spray the track surface to get it 3-4 more years
I-5 painting, back hallway	I-5	I-5	\$150,000.00	\$32,600.00	budget		This is just the back hallway. He will do this during Christmas break.

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Active Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Other Funding	Additional Notes
Baseball Backstop padding	Deep South Padding	Baseball		\$16,500.00	general		replace the existing backstop padding from dugout to dugout.
I-5 200 hall classroom tiles and LED lights	Davis Acoustics	I-5			general		replace the tiles and lights in the classrooms
Pickle Ball Court light upgrade	Woodbine Electric	I-5		\$6,579.62	general		Replace 1 light pole and replace the existing lights to LED
Tennis Courts LED light purchase	Elliott Electric	High School		\$19,659.84	general		Purchase LED lights to upgrade the Tennis Courts at the High School
Tennis Courts LED Light labor	Wildts Wiring	High School		\$10,500.00	general		Labor to replace the lights at Tennis

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Completed Projects

Complete Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Additional Notes	Other Funding/Safety Grant
Admin board room A/C upgrade	Payne mechanical	Admin	\$25,000.00	\$27,500.00	budget		Upgrade the A/C unit in the boardroom. The current on is undersized.	
Softball backstop netting	Multi Chem	Softball	\$70,000.00	\$67,200.00	budget		Approved budgeted project-install back tie netting-poles are set. the net is getting installed the week of 9/15	
LED light purchase for the Junior High	Elliott Electric	Junior High	\$33,000.00	\$30,620.00	budget		Purchase LED lights for the Junior High	
A/C upgrade I-5 library left side	HISD	I-5	\$400,000.00	\$8,154.24	budget		HISD hvac department will replace 2 A/C units on the left side of the library. These were n the list to change out.	
Admin A/C duct work repair	Payne	Admin	\$22,000.00		budget		rework the duct work in the training rooms (old cafeteria and library)	
Baseball Concession Stand Fascia work	Roof Masters	Baseball	\$17,000.00	\$15,971.43	budget		Replace the wood facia boards with metal. Some of the wood is rotten and needs paint.	
East Library carpet	Larry's Interior	East	\$18,000.00	\$13,160.00	budget		replace the carpet in the library at East	
Softball backstop padding	Deep South Padding	Softball	\$25,000.00	\$18,000.00	budget		replace the backstop padding at softball. It will go from one dugout to the other.	
I-5 bathroom floors	Cross Beam Contracting	I-5	\$25,000.00	\$10,245.65	budget		epoxy sealer on the bathroom floors	
I-6 600 hall-hallway paint	Scott Nolan	i-6	\$50,000.00	\$28,000.00	budget		paint the hallway only at I-6--600 hall	
I-6-600 Hall tiles and lights	Davis Acoustical	I-6	\$25,000.00	\$14,000.00	budget		Replace the ceiling tiles in the 600 hallway and the tiles and light fixtures in the classrooms	
Mall Hall light upgrade	Stiles Electric	HS		\$16,500.00	budget		The lights were purchased out of last years budget. They did not come in on time so we have to install them during this budget cycle.	
A/C upgrade I-5 library right side	HISD	I-5	\$400,000.00	\$11,371.32	budget		HISD hvac department will replace 2 A/C units on the right side of the library. These were n the list to change out.	
DAEP Common Area	Crossbeam Contracting	JH	\$50,000.00	\$49,659.52	budget		rework common area of DAEP to make it a useable space as a pull out room. Install a drop acoustic ceiling, install lights, air conditioning and paint.	

Completed Projects

Complete Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Additional Notes	Other Funding/Safety Grant
High School front entry landscape	Crossbeam Contracting	HS	\$50,000.00	\$36,428.00	budget		remove shrubs and pour some concrete on both side of the entry front doors. We will plant new shrubs that match the PAC. We will also purchase and install some new round tables and park benches for this area to create a nice seating area for multi purposes. Concrete=\$36428 picnic tables=4010.20	
I-5 Gutter Replacement	Roof Masters	I-5	\$61,000.00	\$55,552.86	budget		replace the gutters at I-5	
Softball Outfield Wall	Anderson Fence	Softball	\$50,000.00	\$46,725.00	budget		replace the outfield wall at softball	
Junior High	Chance Electric	JH		\$18,500.00	budget		replace lights in the zero hall to LED	
			\$710,000.00	\$249,351.32				

Complete Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Additional Notes	Other Funding
Operations gym roll up door	Jeremy Smith Construction	Operations		\$4,980.70	general		Install a roll up door on the gym at Operations.	
Comp gym bleacher inspection	RFS Sports	Athletics		\$7,001.00	general		Inspect the bleachers at the competition gyms. Junior High, I-6 and aux gym at the H.S	
Aux gym High School LED light phase 2	HISD	HS		\$6,462.94	general		Upgrade the lights to LED on the 2nd half of the aux gym	
Comp gym bleacher inspection	RFS Sports	Athletics		\$7,001.00	general		Inspect the bleachers at the competition gyms. Junior High, I-6 and aux gym at the H.S	
Stadium Bleacher Repair	RFS Sports	Stadium		\$1,815.00	general		Repair top plank at the stadium. There is a crack right at the handrail. It is not considered a safety concern at the moment but it does needs attention.	
Bleacher repairs	RFS Sports	HS, I-6, JH		\$8,889.00	general		make appropriate repairs after the competition gym bleachers were inspected	
Turf maintenance	Paragon Sports	baseball and softball		\$12,250.00	general		do yearly maintenance at the baseball and softball field. Also includes installing the additional 1st base due to UIL ruling	