

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**Dec-25**

**EXPENDITURES**

<b>Fund</b>	<b>2025-26 Budget</b>	<b>Dec-25</b>	<b>2025-26 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	44,164,478	3,262,981	17,518,711	26,645,767	39.67%
Food Service	2,839,397	107,832	930,419	1,908,978	32.77%
Community Service	1,953,052	144,886	901,119	1,051,933	46.14%
Debt Service	3,820,088	-	223,544	3,596,544	5.85%
	<b>\$ 52,777,015</b>	<b>\$ 3,515,699</b>	<b>\$ 19,573,793</b>	<b>\$ 33,203,222</b>	<b>37.09%</b>