

**Amendments to the 2018-2019 General Fund  
February 27, 2019**

Org. #	BCR Number	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total		
<b>Revenue Adjustments to Existing Projects:</b>														
1	603	TCMPC TEKS	12808/ 12836	\$ 86.00	\$ 87.00							\$ 173.00		
2	667	Early Childhood	12760/12872		\$ 2,844.00	\$ 3,000.00		\$ 68,156.00			\$ 2,000.00	\$ 76,000.00		
<b>Total Revenue Adj to Existing Projects</b>				\$ -	\$ 86.00	\$ 2,844.00	\$ 3,087.00	\$ -	\$ -	\$ 68,156.00	\$ -	\$ -	\$ 76,173.00	
<b>Appropriations From Fund Balance</b>														
1	299	Center Construction	12785	\$ -	\$ (45,840.00)			\$ -	\$ (14,766.00)	\$ -	\$ -	\$ -	\$ (60,606.00)	
<b>Total Appropriations from Fund Balance</b>				\$ -	\$ -	\$ (45,840.00)	\$ -	\$ -	\$ -	\$ (14,766.00)	\$ -	\$ -	\$ (60,606.00)	
<b>Total of All Other Budget Amendments Between Functions</b>				\$ 75,805.00	\$ 5,126.00	\$ 20,686.00	\$ (826.00)	\$ 7,000.00	\$ 10.00	\$ 72,711.00	\$ (20,000.00)	\$ (7,000.00)	\$ (50,000.00)	\$ 103,512.00

Function Key:

11 - Instruction	41 - General Administration	62 - School District Administrative Support Services
12 - Instructional Resources and Media	51 - Plant Maintenance and Operations	81 - Facilities Acquis. & Construction
13 - Curriculum Development and Instructional Staff Development	53 - Data Processing Services	93 - Payments to Fiscal Agent/Member Districts
21 - Instructional Leadership	61 - Community Services	

BRC 12808 - Increase generated from contracts.  
 BCR 12836 - Increase from district service contract.  
 BCR 12760 - Increase in collections for DMAC revenue for Reg 7.  
 BCR 12872 - Increase due to additional outside contracts.  
 BCR 12785 - To recognize encumbrances set aside at end of year 8/31/18.