

School Board Meeting:

September 8, 2014

Subject:

Levy Certification Update

Presenter:

Gary Kawlewski

SUGGESTED SCHOOL BOARD ACTION: None at this time-informational only

DESCRIPTION:

The preliminary levy certification documents are scheduled to be available on Monday, September 8, 2014. The preliminary numbers based on my own estimates are attached for your review. These numbers are **subject to change**. Some quick observations are as follows:

- The local portion of a number of equalized levies will be higher due to the increase in our tax base from last year.
- Our health and safety levy is higher than it was last year which was done by design.
- The numbers presented do not include the proposed Alternative Teacher Compensation (Q Comp) levy
- Many of the other levies are relatively similar to the prior year.

If the forms are available on Monday, I will try to analyze the documents and report any changes to the preliminary numbers for the levy at the workshop.

ATTACHMENT(S):

-LevyAnalysis14pay15 prelim 9.4.14