

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2018
Period Ending May 31, 2018

Revenues	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revised Budget 04/30/18	\$74,449,523	\$17,090,390	\$3,786,400	\$6,022,986	\$7,170,168	\$4,844,683	\$3,600,000	\$22,686,699	\$212,650	\$815,000	\$1,588,815	\$142,267,314
Revised Title II		(80,535)										(80,535)
Revised Title I Part D		42,032										42,032
Revised Title I		44,250										44,250
Adjust Federal Head Start					354,560							354,560
Adjust State Head Start					125,766							125,766
Adjust Testing	15,429											15,429
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Revised Budget, 05/31/18	\$74,464,952	\$17,096,137	\$3,786,400	\$6,022,986	\$7,650,494	\$4,844,683	\$3,600,000	\$22,686,699	\$212,650	\$815,000	\$1,588,815	\$142,768,816

