

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

MONTHLY REPORT OF TAX COLLECTIONS

FOR THE PERIOD OF JUNE 1, 2008 THRU JUNE 30, 2008

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE		ADJUSTED ROLL	PRIOR MONTH'S COLLECTION CURRENT YEAR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2007 TAX ROLL	CUMULATIVE ADJUSTMENT					OVERALL	CURRENT
2007	84,480,477.41	(485,271.32)	83,995,206.09	81,508,495.60	306,941.49	2,179,769.00		2.60%
DELINQUENT TAX								
2006	1,780,139.30	(80,080.31)	1,700,058.99	515,507.74	33,715.51	1,150,835.74	64.65%	67.69%
2005	1,095,267.01	2,931.06	1,098,198.07	238,988.55	18,846.86	840,362.66	76.73%	76.52%
2004	895,566.21	6,945.72	902,511.93	174,891.04	13,901.04	713,719.85	79.69%	79.08%
2003	759,712.19	6,045.29	765,757.48	128,686.61	12,479.39	624,591.48	82.21%	81.57%
2002	640,988.60	6,842.82	647,831.42	89,297.12	9,548.81	548,985.49	85.65%	84.74%
2001	539,638.51	5,275.46	544,913.97	57,975.10	8,257.16	478,681.71	88.70%	87.85%
2000	424,994.70	(1,100.88)	423,893.82	37,294.76	6,561.86	380,037.20	89.42%	89.65%
1999	352,926.06	(1,505.63)	351,420.43	21,972.17	2,537.98	326,910.28	92.63%	93.03%
1998	275,476.49	(10,692.96)	264,783.53	16,663.36	1,785.15	246,335.02	89.42%	93.03%
1997	218,070.42	(1,882.21)	216,188.21	6,259.31	1,422.78	208,506.12	95.61%	96.45%
1996	137,149.37	(2,160.87)	134,988.50	7,105.97	1,123.17	126,759.36	92.42%	93.90%
1995+	852,589.03	(15,124.05)	837,464.98	45,436.21	13,090.25	778,938.52	91.36%	93.01%
TOTAL DELINQUENT TAX	7,972,517.89	(84,506.56)	7,888,011.33	1,340,077.94	123,269.96	6,424,663.43	85.71%	86.38%
CED # 24 SII TAXES	177,302.68	(2,790.44)	174,512.24	6,504.73	2,394.79	165,612.72	93.41%	94.90%
TOTAL ALL TAXES	92,630,297.98	(572,568.32)	92,057,729.66	82,855,078.27	432,606.24	8,770,045.15		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
				CURRENT P & I	233,346.80	44,450.16	277,796.96	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	677,755.93	95,543.19	773,299.12	
TOTAL PENALTY / INTEREST / DISCOUNT					911,102.73	139,993.35	1,051,096.08	
OTHER COLLECTIONS								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	354.96	60.10	415.06	
				LATE RENDITION FEES	106,329.01	3,601.31	109,930.32	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	(534.71)	(1,770,329.71)	(1,770,864.42)	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
TOTAL OTHER					106,149.26	(1,766,668.30)	(1,660,519.04)	
TOTAL SCHOOL					83,872,330.26	(1,194,068.71)	82,678,261.55	
				GENERAL FUND		DEBT SERVICE		
				TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL
TOTAL				(1,238,956.75)	133,425.28	(98,766.72)	10,229.48	(1,194,068.71)