

NDSEC CURRENT PROFILE
FY 2023-24

PROGRAM	Location	Dist. Loc	2023-24 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW		
Language and Social Support Opportunities - 4 Classes																																		
Flannery (K-3)	Tioga	2	6	4	0	0	1	0	1	0	0	0	0	JZ	1	3							180	315	184	0	25			5	0	0		
Murphy (K-2)	Spring Hills	12	6	0	0	2	0	3	1	0	0	0	0	JZ	1	2	1						145	341	123	0	0			0	0	0		
Flint (3-5)	Spring Hills	12	9	1	0	0	1	2	5	0	0	0	0	JZ	1	3							268	510	258	0	70			5	0	0		
Mockus (6-8)	Roselle Middle	12	8	1	0	2	1	1	3	0	0	0	0	JZ	1	3							261	434	91	0	0			25	0	0		
Other																																		
LASSO	TOTALS		29	6	0	4	3	6	10	0	0	0	0		4	11.0	1	0.0	0.0	0.0	0.0	0.0	853.4	1,600.0	654.8	0.0	95.0	0.0	0.0	35.0	0.0	0.0		
ECSE - 2 (.5) day Classes																																		
Pubentz AM Classroom	ECEC	7	6	2	0	0	3	1	0	0	0	0	0	KG	0.5	1		0.5					150	472.5	195	55	0			0	0	0		
Pubentz PM Classroom	ECEC	7	3	0	0	0	0	1	2	0	0	0	0	KG	0.5	1		0.5					75	235	95	42.5	0			5	0	0		
ECSE	TOTALS		9	2	0	0	3	2	2	0	0	0	0		1	2	0	1	0	0	0	0	225.0	707.5	290.0	97.5	0.0	0.0	0.0	5.0	0.0	0.0		
Academic Life Skills - 11 Classes																																		
Slattery (K-2)	Raymond Benson	10	6	0	0	0	2	2	2	0	0	0	0	AR	1	2.0		1.0					190.0	476.3	212.5	55.0	110.0			0.0	0.0	0.0		
Marino (K-2)	DuJardin Primary	13	8	2	0	0	1	0	0	5	0	0	0	AR	1	2.5		1.5					231.3	653.8	317.5	175.0	160.0			460.0	0.0	8.0		
Tarchala (K-2)	DuJardin Primary	13	10	2	0	2	1	2	1	2	0	0	0	AR	1	2.0		1.0					323.8	760.0	246.3	45.0	150.0			5.0	0.0	17.0		
Bogue (3-5)	DuJardin Int.	13	11	0	0	1	2	2	1	5	0	0	0	AR	1	4.0		1.0					326.3	810.0	377.5	62.5	200.0			160.0	0.0	15.0		
Nicolella (6-8)	Peacock Middle	10	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		0.0					232.5	412.5	198.8	0.0	110.0			450.0	0.0	10.0		
Clark (6-8)	Westfield Middle	13	3	0	0	1	0	1	0	1	0	0	0	AR	1	1.0		1.0					93.8	217.5	122.5	0.0	30.0			0.0	0.0	0.0		
Austin (HS)	Fenton HS	100	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0		2.4					119.2	350.0	92.5	20.0	105.0			280.0	0.0	15.0		
Kiel (HS)	Fenton HS	100	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0		2.0					161.3	363.8	104.7	0.0	90.0			305.0	0.0	0.0		
DiPietro (HS) (9-10)	Lake Park East	108	7	0	0	0	0	0	0	0	0	7	0	NM	1	2.0	1.0	1.0					278.8	472.5	245.0	0.0	125.0			17.5	40.0	0.0		
Richardson (HS) (11-12)	Lake Park West	108	9	0	0	0	0	0	0	0	9	0	0	NM	1	1.0	1.0	1.0					312.5	427.5	209.7	50.0	225.0			10.0				
Knight, Lisa (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	1	2	3	CC	1	0.0		1.0	3.0				7.5	220.5	64.2	59.5	0.0			480.0	2.0	10.0		
Other																																		
Academic Life Skills	TOTALS		78.0	5.0	0.0	8.0	7.0	7.0	4.0	13.0	13.0	18.0	3.0		11	18.5	2.0	12.9	3.0	0.0	0.0	0.0	2,276.7	5,164.3	2,191.1	467.0	1,305.0	0.0	0.0	2,167.5	42.0	75.0		
TRANSITION - 3 Classes																																		
Murphy/Trans 1	TLC		6	0	0	0	0	0	0	0	3	3	0	NM	1	1.0		4.0					156.7	311.3	187.5	50.0	0.0			15.0	10.0	0.0		
Nebel/Trans 2	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	1.0							180.0	165.0	45.0	0.0	0.0			0.0	0.0	0.0		
Molenda/Trans 3	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	1.0							240.0	172.5	31.7	0.0	0.0			5.0	0.0	0.0		
Other																											0.7	1.7						
Transition	TOTALS		20	0	0	0	0	0	0	0	17	3	0		3	3.0	0.0	4.0	0	0	0	0	576.7	648.8	264.2	50.0	0.0	0.7	1.7	20.0	10.0	0.0		
Social Support Elem - 3 Classes																																		
Gipson (6-8)	Peacock Middle	10	5	0	0	1	3	0	1	0	0	0	0	SO	1	2.0		0.0					141.0	120.0	8.0	0.0	0.0			0.0	0.0	0.0		
Kivarkis (3-5)	Medinah Inter.	11	6	1	0	1	1	1	1	1	0	0	0	SO	1	3.0		0.0					240.0	175.0	103.8	0.0	0.0			0.0	0.0	0.0		
Sommers (K-2)	Tioga	2	3	1	0	2	0	0	0	0	0	0	0	SO	1	1.0	0.0	0.0					95.5	90.0	52.5	0.0	0.0			0.0	0.0	0.0		
Other																																		
Social Support - Elem	TOTALS		14	2	0	4	4	1	2	1	0	0	0		3	6.0	0.0	0.0	0.0	0.0	0.0	0.0	476.5	385.0	164.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 4 Classes																																		
Sullivan (Pri. Inter.)	Lincoln Academy		6	2	1	2	1	0	0	0	0	0	0	CC	1	2.0		1.0					342.5	235.0	135.0	0.0	0.0			0.0	0.0	0.0		
Lambert (Middle)	Lincoln Academy		6	2	2	0	2	0	0	0	0	0	0	CC	1	2.0		0.0					336.7	60.0	143.8	0.0	0.0			0.0	0.0	0.0		
McGrew (HS)	Lincoln Academy		7	0	0	0	0	0	0	0	3	4	0	CC	1	1.0		0.0					305.0	5.0	0.0	0.0	0.0			0.0	0.0	0.0		
Allen (HS)	Lincoln Academy		8	0	0	0	0	0	0	0	4	3	1	CC	1	1.0		0.0					297.5	15.0	0.0	0.0	0.0			0.0	0.0	0.0		
Other																											0.3	0.3						
Social Support - LA	TOTALS		27	4	3	2	3	0	0	0	7	7	1		4.0	6.0	0.0	1.0	0.0	0.0	0.0	0.0	1,281.7	315.0	278.8	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	
Intervention Strategy Team																																		
Floating Substitute Teacher															1.0																			
Floating Substitute Para's																2.0																		
TOTAL NDSEC PROGRAMS	177.0		1																															

NDSEC CURRENT PROFILE
FY 2023-24

		Total Minutes	2	4	7	10	11	12	13	100	108	Non- Mbr																			
Related Service Minutes																															
Hearing Itinerant Min/Wk		1894.6	290.0	645.0	250.0	30.0	0.0	173.5	250.0	180.0	74.1	2.0																			
Vision/O&M Itinerant Min/Wk		378.0	80.0	165.0	25.0	18.0	17.0	0.0	0.0	63.0	5.0	5.0																			
APE - Min/Wk		1367.0	40.0	0.0	155.0	120.0	135.0	150.0	240.0	177.0	350.0	0.0																			
Nursing Minutes		2470.5	0.0	243.0	5.0	460.0	165.0	30.0	455.0	600.0	497.5	15.0																			
OT-Min/Wk		3874.5	574.3	142.8	467.0	434.3	439.8	438.0	416.3	346.9	591.4	24.0																			
PT-Min/Wk		614.5	70.0	0.0	7.5	77.5	140.0	17.5	122.5	42.0	122.5	15.0																			
SLP - Min/Wk		8817.0	958.5	105.0	1046.0	1024.0	1142.8	957.0	1101.3	1257.8	1146.3	78.5																			
SW - Min/Wk		5872.4	701.9	216.0	692.3	534.7	534.3	604.5	467.5	1108.4	970.9	42.0																			
NDSEC OFFICE		FTE																													
Executive Director		1.00																													
Assistant Director		1.00																													
Director of Business & Building Operations		1.00																													
Director of Technology		1.00																													
IST Program Consultants		3.00																													
Coordinators		7.00																													
Executive Assistant		1.00																													
Asst. to Assistant Director		1.00																													
Fiscal Assistant		1.00																													
Payroll/Bookkeeper		1.00																													
Student Data Entry & Student Services Assistant		1.00																													
Transportation and Student Services Assistants Assistant		1.00																													
Student Services Assistants		3.00																													
Assistive Technology		1.00																													
Mobility Driver		1.00																													
2023-2024 User Fee Agreements													User Fee Totals	Non- User Fee Totals	Grand Total FTE																
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non- Mbr																			
Aide			0.50	1.00	1.00	1.00	3.50	0.00	0.50	6.40	3.00	1.18	18.08	51.50	69.58																
RBT/BCBA				1.00							1.00		2.00	2.00	4.00																
Coordinator					0.80	0.30	0.80	0.60		0.60			3.10	4.40	7.50																
APE			0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	3.00																
Nurse (1:1)/Program Nurses											1.00	2.00	3.00	3.00	6.00																
Nurse (RN/Certified)					0.10	2.00							2.10	1.00	3.10																
Occupational Therapist/COTA					0.80	0.60	0.60	0.40	1.10	0.05	0.25	0.40	4.20	4.50	8.70																
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.05	2.50																
Psychologist			0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.00	4.80																
Social Worker													0.00	7.10	7.10																
Speech Pathologist					0.50			1.00			0.60		2.10	6.40	8.50																
.05 = 60 min/week																															