

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Wendell Sollis, Superintendent

SUBJECT: APPROVAL OF ADOPTION OF OFFICIAL BUDGET 2005-2006 (BG-Q)

DATE: August 16, 2005

Presented under separate cover is the summary of proposed budget for the school year 2005-2006 (for Budget Hearing and Adoption).

This budget calls for appropriations of \$192,266,506 for the school year 2005-2006 compared with \$182,937,385 for the 2004-2005 school year. This represents an increase of \$9,329,121 or 5.10%.

It is recommended that the Board of Trustees approve the Adoption of Official Budget 2005-2006 as presented.

Respectfully submitted,

Wendell Sollis,
Superintendent

Bruce Revell,
Deputy Superintendent
for District Operations