

Board Report

July 17, 2017

NCLB Grants

The following table provides a summary of revenues and expenditures as of 6/30/2017 for our NCLB Grants:

Grant Receipts and Expenditures as of 6/30/2017

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$441,208	\$362,285	\$399,911	\$37,626	90.64%
Title II	\$90,940	\$74,160	\$80,926	\$6,766	88.99%
Title VI	\$27,060	\$26,743	\$27,060	\$317	100.00%
Total	\$559,208	\$463,188	\$507,897	\$44,709	90.82%

Through June expenditures represent 90.64% of the budget for Title I, 88.99% of the Title II budget, and 100% of the Title VI budget had been expended. Overall, 90.82% of the total budget for the three grants has been expended through June 30, 2017.

FY 17 Title I and Title II salaries and benefits will continue to be paid through August 11, 2017.

*The Title I June expenditure report was submitted with \$38,425 outstanding payroll obligations, which is estimated to be 99.35% of the budget. The remaining allocation will be carried to FY 18.

*The Title II June expenditure report was submitted with \$6,402 outstanding payroll obligations, which is estimated to be 96.03% of the budget. The remaining allocation will be carried to FY 18.

FY 18 ESSA Grant Application Update:

ISBE's "FY 18 ESSA Technical Assistance Workshop" originally scheduled for 6/21/17 and then postponed has not been rescheduled yet. At this time it is unknown when the FY 18 ESSA (Title I & II) grant application will be released.

FY 18 Title VI Grant Update:

No information has been released about the FY 18 Title VI grant. The grant application is normally not released until October or November.