

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

Transfer

Amendment

ISSUING ORGANIZATION		DATE	REQUEST NUMBER		
North ELC		4/28/2011			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE	
205-11-6146.99-104-1-24-8-27	Reserve TRS	22,330	-17,964	4,366	
205-11-6112.TR-104-1-24-8-27	Sub Teachers Transition	6,816	2,478	9,294	
205-11-6127.00-104-1-24-8-27	Sub Aide	5,800	7,000	12,800	
205-11-6141.TR-104-1-24-8-27	Medicare	0	135	135	
205-11-6145.00-104-1-24-8-27	Unemployment	0	700	700	
205-11-6145.TR-104-1-24-8-27	Unemployment	0	9	9	
205-11-6146.TR-104-1-24-8-27	TRS	0	32	32	
205-31-6142.00-104-1-24-8-27	Insurance	0	2,440	2,440	
205-31-6145.00-104-1-24-8-27	W/C	0	40	40	
205-32-6143.00-104-1-24-8-27	W/C	0	90	90	
205-34-6121.00-104-1-24-8-27	O.T	1,000	2,800	3,800	
205-34-6127.00-104-1-24-8-27	Sub	500	-500	0	
205-34-6125.00-104-1-24-8-27	Sub	0	500	500	
205--11-6399.ST-104-1-24-114	Supplies	0	1,228	1,228	
205-11-6398.ST-104-1-24-114	Supplies	0	659	659	
205-11-6411.00-104-1-24-114	Local Travel	300	353	653	
					0
		36,746	0.00	36,746	

Reason for request:

Move funds to cover appropriate accounts

ORIGINATOR:	Juanita Smith	DATE:	4/28/11
ORGANIZATIONAL MANAGER:		DATE:	
PROGRAM DIRECTOR (IF APPLICABLE):	James Acker	DATE:	4/28/11
BUSINESS MANAGER:		DATE:	
BOARD OF TRUSTEES APPROVAL:		DATE:	

