| PROJECT:      | <u>Horizon City Minickpal Facilities Phase I</u>                              | <b>DATE OF ISSUANCE:</b> May 7, 2025   |
|---------------|---|--|
| <b>OWNER:</b> | TOWN OF HORIZON CITY  | EFFECTIVE DATE: May 8, 2025  |
|               | 14999 Darrington Rd.<br>Horizon City, Texas 79928                             | OWNER'S BID NO. CSP 23-038 Project No. 2.513D  |
| CONTRACTOR:   | <u>Dantex General Contractors</u><br><u>4727 Osborne</u><br>El Paso, TX 79922 | ARCHITECT: Eugenio Mesta, AIA<br>Exigo Architects<br>211 N. Florence Ste. A El<br>Paso, Tx 79912 |
| CONTRACT FOR: | New Municipal Facilities for the City of Horizon                              | ARCHITECT'S PROJECT NO: 20201600   |

### YOU ARE DIRECTED TO MAKE THE FOLLOWING CHANGE TO THE CONTRACT DOCUMENTS:

Item No. 1: <u>Rock wall at Residential Side (Tapered)</u> - (\$44,818.03; 0 days impact to contract time)

### PURPOSE OF CHANGE ORDER:

Item No. 1. The Contractor has made a claim for additional cost associated with providing a new 8' high rockwall at the residential side of the property. The rockwall shall be 16" in width the first 4' and 12" width to top 4' as per EOR detail. The rockwall shall be constructed at current finish grade, following jproposed contour grade lines. The rockwall shall be installed between the existing residential rockwall and the new parking lot curb and gutter (where applicable). The existing property line rockwall is to be demolished. There will be zero (0) days to be added to the contract time. See attached.

| CHANGE ORDER NO. <u>6</u>  |   |  |  |  |  |  |
|--|---|--|--|--|--|--|
| <b>PROJECT:</b> <i>Horizon City Municipal Facilities Phase I</i>     |   |  |  |  |  |  |
| CHANGE IN CONTRACT PRICE:  | CHANGE IN CONTRACT TIME   |  |  |  |  |  |
| ORIGINAL PRICE:  | ORIGINAL CONTRACT TIME  |  |  |  |  |  |
| \$ 9,070,442.00  | MILESTONES:CONTRACT TIME:Substantial Completion:455 DaysFinal Completion:485 DaysDue Date:December 9, 2025Due Date:December 9, 2025         |  |  |  |  |  |
| CONTRACT PRICE PRIOR TO THIS CHANGE ORDER                            | CONTRACT TIME PRIOR TO THIS CHANGE ORDER  |  |  |  |  |  |
| \$ 9,203,089.22  | MILESTONES:CONTRACT TIME:Substantial Completion: 490 DaysDue Date: December 14, 2025Final Completion:520 DaysDue Date: January 13, 2026     |  |  |  |  |  |
| NET INCREASE/DECREASE OF THIS CHANGE ORDER                           | NET INCREASE/DECREASE OF THIS CHANGE ORDER  |  |  |  |  |  |
| \$ 44,818.03   | MILESTONES:CONTRACT TIME:Substantial Completion:0 DaysFinal Completion:0 Days   |  |  |  |  |  |
| CONTRACT PRICE WITH ALL APPROVED CHANGE<br>ORDERS<br>\$ 9,247,907.25 | CONTRACT TIME WITH ALL APPROVED CHANGE ORDERS<br>MILESTONES: CONTRACT TIME:<br>Substantial Completion: 490 Days Due Date: December 14, 2025 |  |  |  |  |  |
|  | Final Completion: 520 Days Due Date: January 13, 2026   |  |  |  |  |  |

This amount indicated above shall be considered full and equitable adjustment for any claims, past and future, for the work described and shall include all costs, direct and indirect, including extended overhead.

| ACCEPTED:                                 | REVIEWED:   |
|---|---|
| By Contractor: Dantex General Contractors | By<br>Eduardo Garcia,– Interim Director of Planning |
| Date                                      | Date  |
| RECOMMENDED:                              | APPROVED:   |
| By Exige: Jesus Ortega PM                 | By<br>Andres Renteria, Mayor                        |
| Date May 8, 2025                          | Date  |

CO 1-2

# ARCHITECT'S COST SUMMARY AND CLASSIFICATION OF SOURCE OF CHANGE

| Design Architect :    | Eugenio Mesta, AIA, Exigo Architects        |
|-----------------------|---|
| Change Order #:       | 6   |
| Project:              | Horizon City Municipal Facilities – Phase I |
| Contractor:           | Dantex General Contractors                  |
| Owner Bid No.:        | CSP 23-038 Project No. 22.513D              |
| Total Impact to Cost: | \$ 44,818.03                                |
| Total Impact to Time: | 0 Days                                      |
| Date:                 | 5/7/2025                                    |

| Item No. 1     | Rockwall at Residential Side   |  |
|----------------|--|--|
| Classification | ssification New 8' High Rockwall at Residential Side of the Property |  |
| Impact to Cost | \$44,818.03  |  |
| Impact to Time | 0 Days   |  |
| Justification  | See Change Order Narrative for Item No. 1                            |  |
| Cost Summary   | New Rockwall at Residential Side                                     |  |

| Item No. 2     |  |
|----------------|--|
| Classification |  |
| Impact to Cost |  |
| Impact to Time |  |
| Justification  |  |
| Cost Summary   |  |

| Item No. 3     |  |
|----------------|--|
| Classification |  |
| Impact to Cost |  |
| Impact to Time |  |
| Justification  |  |
| Cost Summary   |  |

| Item No. 4     |  |
|----------------|--|
| Classification |  |
| Impact to Cost |  |
| Impact to Time |  |
| Justification  |  |
| Cost Summary   |  |

| Item No. 5     |  |
|----------------|--|
| Classification |  |
| Impact to Cost |  |
| Impact to Time |  |
| Justification  |  |
| Cost Summary   |  |
|                |  |
| Item No. 6     |  |
| Classification |  |
| I II CI        |  |

| Classification |  |
|----------------|--|
| Impact to Cost |  |
| Impact to Time |  |
| Justification  |  |
| Cost Summary   |  |

| ltem | Description   | Unit<br>Measure | Unit<br>Cost | Quantity | Material      | Labor | Net Amount   |
|------|---|-----------------|--------------|----------|---------------|-------|--------------|
| 001  | Provide credit for work not to be performed                         | lot             | 1            |          | \$-           | \$-   | -\$10,210.00 |
| 002  | New 8' High Rockwall as requested in<br>RFI #08 and provided detail | lot             | 1            |          | \$-           | \$-   | \$39,542.80  |
| 003  | Demolition of existing rockwall                                     | lot             | 1            |          | \$-           | \$-   | \$10,780.00  |
|      |   |                 |              |          | subtotal      |       | \$40,112.80  |
| 004  | General Liability   | LS              | 0.2800%      | 1        |               |       | \$112.32     |
| 005  | Builders Risk   | LS              | 0.4500%      | 1        |               |       | \$180.51     |
| 006  | P & P Bond  | LS              | 1.0000%      | 1        |               |       | \$401.13     |
|      |   |                 |              |          | Subtotal      |       | \$693.95     |
|      |   | Descripti       | on           |          | Percent       |       | Amount       |
|      |   | Overhead 8      | k Profit     |          | 10%           |       | \$4,011.28   |
|      |   | Sales Ta        | ×            |          | N/A           |       |              |
|      |   |                 |              |          | Total<br>Cost |       | \$44,818.03  |



Proposal/Estimate

1/20/2025

Phone (915)731-5370

Perez Rockwall & Concrete, LLC

3940 Emory Rd El Paso TX 79922

Credit for work not performed as per contract drawings

| QTY              | Rate  |  | Amount  | Markup  | Total  |
|------------------|---|--|---|---|--|
| 3e) 286 LF       |   |  |   |   |  |
|                  |   |  |   |   |  |
| r, tamper) 0 Day | \$200.00  |  | \$0.00  | $\vdash$  | \$0.0  |
| 110 ton          | \$35.00   |  | \$3,850.00  |   | \$3,850.0  |
| 45 bate          | ch \$32.00  |  | \$1,440.00  |   | \$1,440.0  |
| 0 CY             | \$115.00  |  | \$0.00  |   | \$0.0  |
| 0 LF             | \$4.00  |  | \$0.00  |   | \$0.0  |
| 160 mer          | hrs \$20.00   | /hr  | \$3,200.00  | 20%   | \$3,840.0  |
| 60 mer           | hrs \$15.00   | /hr  | \$900.00  | 20%   | \$1,080.0  |
| 0                |   |  |   | 10%   | \$0.0  |
| TOTAL            |   |  |   |   | \$10,210.0   |
|                  | 5e) 286 LF<br>r, tamper) 0 Day<br>110 ton<br>45 bate<br>0 CY<br>0 LF<br>160 mer<br>60 mer | de} 286 LF   r, tamper) 0 Day \$200.00   110 ton \$35.00   45 batch \$32.00   0 CY \$115.00   0 LF \$4.00   160 men hrs \$20.00   60 men hrs \$15.00   0 0 | de} 286 LF   r, tamper) 0 Day \$200.00   110 ton \$35.00   45 batch \$32.00   0 CY \$115.00   0 LF \$4.00   160 men hrs \$20.00 /hr   0 0 | de) 286 LF   r, tamper) 0 Day \$200.00 \$0.00   110 ton \$35.00 \$3,850.00   45 batch \$32.00 \$1,440.00   0 CY \$115.00 \$0.00   0 LF \$4.00 \$0.00   160 men hrs \$20.00 /hr   60 men hrs \$15.00 /hr   0 0 | See 286 LF 280 LF   r, tamper) 0 Day \$200.00 \$0.00   110 ton \$35.00 \$3,850.00   45 batch \$32.00 \$1,440.00   0 CY \$115.00 \$0.00   0 LF \$4.00 \$0.00   160 men hrs \$20.00 /hr \$3,200.00   20% 60 men hrs \$15.00 /hr   0 10% \$3,200.00 |

Labor, materials and equipment as per original bid proposal, work to be conducted while on site performing new South West and East rock walls

Perez Rockwall & Concrete, LLC 3940 Emory Rd El Paso TX 79922 Phone (915)731-5370



Proposal/Estimate

4/17/2025

New 8' high rockwall tapered at 4' high transition from 16" to 12", demolition of existing rockwall Per Detail provided by

|   | Description                                 | QTY         | Rate     |     | Amount      | Markup | Total      |
|---|---|-------------|----------|-----|-------------|--------|------------|
|   | Installation of Rockwall (residential side) | 238 LF      |          |     |             |        |            |
| D | Equipment (backhoe, bobcat, mixer, tamper)  | 5 Day       | \$200.00 |     | \$1,000.00  |        | \$1,000.0  |
| D | Haul material off site                      | 150 CY      | \$40.00  |     | \$6,000.00  |        | \$6,000.0  |
| D | Repairs to allow equipment on site/yard     | 1 lot       |          |     | \$1,000.00  |        | \$1,000.0  |
| N | Rock  | 300 ton     | \$37.00  |     | \$11,100.00 |        | \$11,100.0 |
| N | mortar                                      | 120 batch   | \$33.00  |     | \$3,960.00  |        | \$3,960.0  |
| N | concrete                                    | 20 CY       | \$150.00 |     | \$3,000.00  |        | \$3,000.0  |
| N | rebar                                       | 572 LF      | \$4.00   |     | \$2,288.00  |        | \$2,288.0  |
| N | Stone Masons                                | 500 men hrs | \$20.00  | /hr | \$10,000.00 | 20%    | \$12,000.0 |
| N | Mason Helper/labor                          | 200 men hrs | \$15.00  | /hr | \$3,000.00  | 20%    | \$3,600.0  |
| D | Demo Labor                                  | 100 men hrs | \$15.00  | /hr | \$1,500.00  | 20%    | \$1,800.0  |
|   | Profit and Overhead                         | 1           |          |     |             | 10%    | \$4,574.8  |
|   |   |             |          |     |             |        |            |
|   | TOTAL                                       |             |          |     |             |        | \$50,322.8 |

1 perch (16'x12"x12")=0.5925 CY

1 perch =\$240 to \$250, (only rock, mortar and labor) depending on work location, amount of perches, insurance requirements, etc.

new rock wall up to 8', first 4' high = 238'x4'x16" = 47.01 CY

new rock wall up to 8', second 4' high = 235'x4'x12'' = 35.25 CY

82.26 CY plus 5% waste = 86.4 CY = 145.7772 perches @ \$240.00 per perch = \$ 34,986.53 Labor & Material for perch as per this proposal = \$30,990.00 =

\$209.33 /Perch

Foundations (excavtion, concrete rebar, etc) and any typoe of drainage system are not part of the "perch" unit cost

D Line Items Identified with D arre DEMOLITION of EXISTING ROCK WALL

"Perch" unit cost includes only rock material, mortar mix, and labor

N Line Items Identified with N are form the NEW PROPOSED 8' ROCK WALL



### 4727 Osborne • El Paso, Texas 79922 • (915) 584-9300

April 21, 2025

Exigo Architects 211 N. Florence, Suite 204 El Paso, TX 79901 Attn: Rafael Renovato Luis Lares

RE :

Horizon Municipal Facilities Phase 1 DANTEX Proposed Change Orde #04

Dear Mr. Renovato and Mr. Lares,

Due to existing conditions of the north property rock wall (neighborhood side) Dantex General Contractors issued RFI #16 to Exigo Architects identifying structural issues with the existing sections of the rockwall.

Attached Proposed Change Order #04 reflects the answer to the RFI and additional conversations during OAC meetings and in the field. Proposed Change Order #4 is for a new additional 6' high (from the project property side) rockwall, existing rock wall to be demolished and a new rock wall 16" in width for the first 4' and 12" in the width for the top 4' will be constructed in the same location. The original work was to be conducted simultaneously with other rockwall included in the project, the quantification and cost reflect the original bid proposal estimated for the additional 3' of rockwall over the existing, this is the amount credited for work not performed.

The new 8'high rockwall proposal includes the demolition of the existing, estimated repairs to any damage caused to the adjacent property caused due to the demolition activities that include invasive equipment inside a private yard(s).

The proposal provided is below current industry costs due to the amount of new rockwall, including that subcontractor still needs to do another mobilization to complete the rockwall along Darrington Ste (in front of the new canopy area).

Should you have any questions, comments or concerns please do not hesitate to call me at your earliest convenience.

Regards,

Hector Olave

Hector Olave Project Manager Dantex General Contractors, Inc.

 $\mathbf{C}\mathbf{C}$ 

Tyler Daniels, President Project File

# **Dantex General Contractors**

| PROPOSED CHANGE ORDER RE | QUEST  |
|--------------------------|--------|
|                          | NO. 04 |

| 4727 Osborne         | Phone | : (915) 584-9300 |
|----------------------|-------|------------------|
| El Paso, Texas 79922 | Fax:  | (915) 833-0253   |

| TITLE:          | Rockwall at Residential Side "Taperted"                                     | DATE: 4/21/24       |
|-----------------|---|---------------------|
| PROJECT:<br>TO: | Horizon Municipal Facilities Phase 1, PO #008625<br>EXIGO                   | DX <b>JOB:</b> 1322 |
|                 | 211 N. Florance, Suite 204<br>El Paso, Texas 79901<br>Phone: (915) 533-0323 |                     |

#### **DESCRIPTION OF PROPOSAL:**

Provide new 8' high rockwall (16" width first 4' and 12" width top 4', as per provided detail), rockwall to be constructed at current finish grade, following proposed contour grade lines, rockwall to be installed between the existing residential rockwall and the new parking lot curb and gutter (where applicable). Existing property line rockwall to be demolished.

| ltem | Description   | Unit<br>Measure | Unit<br>Cost | Quantity | Mate | erial         | Lab | or | Net Amount   |
|------|---|-----------------|--------------|----------|------|---------------|-----|----|--------------|
| 001  | Provide credit for work not to be performed                         | lot             | 1            |          | \$   | -             | \$  | -  | -\$10,210.00 |
| 002  | New 8' High Rockwall as requested in<br>RFI #08 and provided detail | lot             | 1            |          | \$   | -             | \$  | -  | \$39,542.80  |
| 003  | Demolition of existing rockwall                                     | lot             | 1            |          | \$   | -             | \$  | -  | \$10,780.00  |
|      |   |                 |              |          | sı   | ıbtotal       |     |    | \$40,112.80  |
| 004  | General Liability   | LS              | 0.2800%      | 1        |      |               |     |    | \$112.32     |
| 005  | Builders Risk   | LS              | 0.4500%      | 1        |      |               |     |    | \$180.51     |
| 006  | P & P Bond  | LS              | 1.0000%      | 1        |      |               |     |    | \$401.13     |
|      |   |                 |              |          | Su   | ıbtotal       |     |    | \$693.95     |
|      |   | Descripti       | on           |          | Perc | ent           |     |    | Amount       |
|      |   | Overhead 8      |              |          | 10   | %             |     |    | \$4,011.28   |
|      |   | Sales Ta        | x            |          | N/   | A             |     |    |              |
|      |   |                 |              |          |      | rotal<br>Cost |     |    | \$44,818.03  |
| •    | Hector Olave  |                 |              | By:      |      |               |     |    |              |

Date: 4/21/2025

Date: \_\_\_\_\_

Perez Rockwall & Concrete, LLC 3940 Emory Rd El Paso TX 79922 Phone (915)731-5370



Proposal/Estimate

1/20/2025

## Credit for work not performed as per contract drawings

| Description                                 | QTY         | Rate       | Amount       | Markup | Total     |
|---|-------------|------------|--------------|--------|-----------|
| Installation of Rockwall (residential side) | 286 LF      |            |              |        |           |
| Equipment (backhoe, bobcat, mixer, tamper)  | 0 Day       | \$200.00   | \$0.00       |        | \$0.      |
| Rock  | 110 ton     | \$35.00    | \$3,850.00   |        | \$3,850.  |
| mortar                                      | 45 batch    | \$32.00    | \$1,440.00   |        | \$1,440.  |
| concrete                                    | 0 CY        | \$115.00   | \$0.00       |        | \$0.      |
| rebar                                       | 0 LF        | \$4.00     | \$0.00       |        | \$0.      |
| Stone Masons                                | 160 men hrs | \$20.00 /h | r \$3,200.00 | 20%    | \$3,840   |
| Mason Helper/labor                          | 60 men hrs  | \$15.00 /h | r \$900.00   | 20%    | \$1,080   |
| Profit and Overhead                         | 0           |            |              | 10%    | \$0.      |
| TOTAL                                       |             |            |              |        | \$10,210. |

Labor, materials and equipment as per original bid proposal, work to be conducted while on site performing new South West and East rock walls

Perez Rockwall & Concrete, LLC 3940 Emory Rd El Paso TX 79922 Phone (915)731-5370



Proposal/Estimate

4/17/2025

# New 8' high rockwall tapered at 4' high transition from 16" to 12", demolition of existing rockwall Per Detail provided by

|   | Description                                 | QTY         | Rate     |     | Amount      | Markup | Total       |
|---|---|-------------|----------|-----|-------------|--------|-------------|
|   | Installation of Rockwall (residential side) | 238 LF      |          |     |             |        |             |
| D | Equipment (backhoe, bobcat, mixer, tamper)  | 5 Day       | \$200.00 |     | \$1,000.00  |        | \$1,000.00  |
| D | Haul material off site                      | 150 CY      | \$40.00  |     | \$6,000.00  |        | \$6,000.00  |
| D | Repairs to allow equipment on site/yard     | 1 lot       |          |     | \$1,000.00  |        | \$1,000.00  |
| N | Rock  | 300 ton     | \$37.00  |     | \$11,100.00 |        | \$11,100.00 |
| Ν | mortar                                      | 120 batch   | \$33.00  |     | \$3,960.00  |        | \$3,960.00  |
| Ν | concrete                                    | 20 CY       | \$150.00 |     | \$3,000.00  |        | \$3,000.00  |
| Ν | rebar                                       | 572 LF      | \$4.00   |     | \$2,288.00  |        | \$2,288.00  |
| N | Stone Masons                                | 500 men hrs | \$20.00  | /hr | \$10,000.00 | 20%    | \$12,000.00 |
| Ν | Mason Helper/labor                          | 200 men hrs | \$15.00  | /hr | \$3,000.00  | 20%    | \$3,600.00  |
| D | Demo Labor                                  | 100 men hrs | \$15.00  | /hr | \$1,500.00  | 20%    | \$1,800.00  |
|   | Profit and Overhead                         | 1           |          |     |             | 10%    | \$4,574.80  |
|   | TOTAL                                       |             |          |     |             |        | \$50,322.80 |
|   |   |             |          |     |             |        |             |

1 perch (16'x12"x12")=0.5925 CY

1 perch =\$240 to \$250, (only rock, mortar and labor) depending on work location, amount of perches, insurance requirements, etc.

new rock wall up to 8', first 4' high = 238'x4'x16" = 47.01 CY new rock wall up to 8', second 4' high = 238'x4'x12" = 35.25 CY 82.26 CY plus 5% waste = 86.4 CY = 145.7772 perches @ \$240.00 per perch = \$ 34,986.53 Labor & Material for perch as per this proposal = \$30,660.00 = \$209.33 /Perch "Perch" unit cost includes only rock material, mortar mix, and labor Foundations (excavtion, concrete rebar, etc) and any typoe of drainage system are not part of the "perch" unit cost

**D** Line Items Identified with D anre DEMOLITION of EXISTING ROCK WALL

**N** Line Items Identified with N are form the NEW PROPOSED 8' ROCK WALL

