

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2015-2016 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2015, and for the purposes shown below are hereby appropriated as follows:

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
GENERAL FUND	INSTRUCTION	1000	\$18,596,211
	SUPPORT SERVICES	2000	\$11,812,956
	COMMUNITY SERVICE	3000	\$125,000
	DEBT SERVICE PAYMENTS	5100	\$143,000
	CONTINGENCIES	6000	\$250,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$250,000
.....FUND TOTAL			\$31,177,167
TAX ANTICIPATION NOTE	SUPPORT SERVICES	2000	\$6,257
	DEBT SERVICE PAYMENTS	5100	\$4,110,000
.....FUND TOTAL			\$4,116,257
FOOD SERVICE	COMMUNITY SERVICE	3000	\$2,034,951
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$14,299
.....FUND TOTAL			\$2,049,250
RISK MANAGEMENT	SUPPORT SERVICES	2000	\$237,165
	FUND TRANSFER	5200	\$0
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$44,957
.....FUND TOTAL			\$282,122
THOMPSON	SUPPORT SERVICES	2000	\$699,522
	FUND TRANSFER	5200	\$940,000
	CONTINGENCIES	6000	\$100,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,057,182
.....FUND TOTAL			\$3,796,704
TITLE IA GRANT	INSTRUCTION	1000	\$1,235,862
	SUPPORT SERVICES	2000	\$145,354
	COMMUNITY SERVICE	3000	\$23,518
.....FUND TOTAL			\$1,404,734
PRIORITY/FOCUS IMPROVEMENT	INSTRUCTION	1000	\$136,727
	COMMUNITY SERVICE	3000	\$1,121
.....FUND TOTAL			\$137,848
IDEA GRANT	INSTRUCTION	1000	\$595,223
	SUPPORT SERVICES	2000	\$500
.....FUND TOTAL			\$595,723
TITLE IIA TEACHER QUALITY	SUPPORT SERVICES	2000	\$155,227
	COMMUNITY SERVICE	3000	\$20,000
.....FUND TOTAL			\$175,227
TITLE III LANGUAGE INSTRUCTION	SUPPORT SERVICES	2000	\$154,877
.....FUND TOTAL			\$154,877

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
SYSTEM PERFORMANCE REVIEW	SUPPORT SERVICES	2000	\$4,300
.....FUND TOTAL			\$4,300
MCKINNEY-VENTO GRANT	INSTRUCTION	1000	\$37,480
.....FUND TOTAL			\$37,480
PRIVATE GRANTS	INSTRUCTION	1000	\$26,444
	SUPPORT SERVICES	2000	\$19,992
	COMMUNITY SERVICE	3000	\$2,515
.....FUND TOTAL			\$48,951
TRANSPORTATION	SUPPORT SERVICES	2000	\$226,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$5,503
.....FUND TOTAL			\$231,503
TECHNOLOGY REPLACEMENT	SUPPORT SERVICES	2000	\$20,889
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,000
.....FUND TOTAL			\$22,889
COMMUNITY CENTER	COMMUNITY SERVICE	3000	\$115,498
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$1,572
.....FUND TOTAL			\$117,070
MT HOOD CABLE REGULATORY COMM	INSTRUCTION	2000	\$14,798
.....FUND TOTAL			\$14,798
RETIREMENT/LONGEVITY	SUPPORT SERVICES	2000	\$82,230
.....FUND TOTAL			\$82,230
DEBT SERVICE	DEBT SERVICE PAYMENTS	5100	\$3,432,550
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$992,700
.....FUND TOTAL			\$4,425,250
CAPITAL PROJECTS	SUPPORT SERVICES	2000	\$633,000
	CONTINGENCIES	6000	\$92,251
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$100,000
.....FUND TOTAL			\$825,251
CAPITAL EQUIPMENT	INSTRUCTION	1000	\$27,584
	COMMUNITY SERVICE	3000	\$113,292
.....FUND TOTAL			\$140,876
CAPITAL PROJECTS GO BOND	FACILITY ACQUISITION/CONSTRUCTION	4000	\$1,846,386
	OTHER USES	5100	\$40,000
.....FUND TOTAL			\$1,886,386
TOTAL ALL FUNDS			\$51,726,892

*Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated