



Collin College

June 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

July 14, 2025

Quality Information

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Project Campus Manager**Approved By****Tim Smith**Tim Smith
Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	July 14, 2025	June '25 Report	Yes	Tim Smith	Program Director

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1. Introduction

Collin College has currently approved 5 projects that makeup this program, which will be managed by a third-party program management firm. The total budget for the 5 projects comprising this program is \$219,602,567.36. \$1,000,000 was moved from the Security Enhancements budget and \$1,000,000 from the 2 + 2 Academic Alliance budget to the Health Science project.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Aux Services, New PD space and Comm Design has been inspected and is occupied. Work in the Theater, New Science labs and LVN labs are ongoing.
- Courtyard Center – Door and frame installation is ongoing. Above ceiling is completed on level 1 and ongoing on level 2. Casework install in Cosmetology area has started.
- CHEC – Phase I has continued with in-wall and above ceiling MEP. Wall framing and one-siding of walls have been completed. Inspections with the City were pending approval to close out walls.
- Health Science Center – CM completing moisture conditioning of building site and installation of select fill. CM site below grade utility progressing forward. Design team is now out of design phase and working to refine design documents as needed from BIM coordination.
- Wylie CTE – Design Development Phase is approximately 45% complete. Coordination meetings are ongoing with various departments.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$109,166,314.67 of the \$219,602,567.36 has been committed to-date in the form of contracts with various vendors.
- \$22,907,011.05 of the \$109,166,314.67 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

Planning & Programming

Design & Construction Documents

Construction

Final Completion & Close-Out

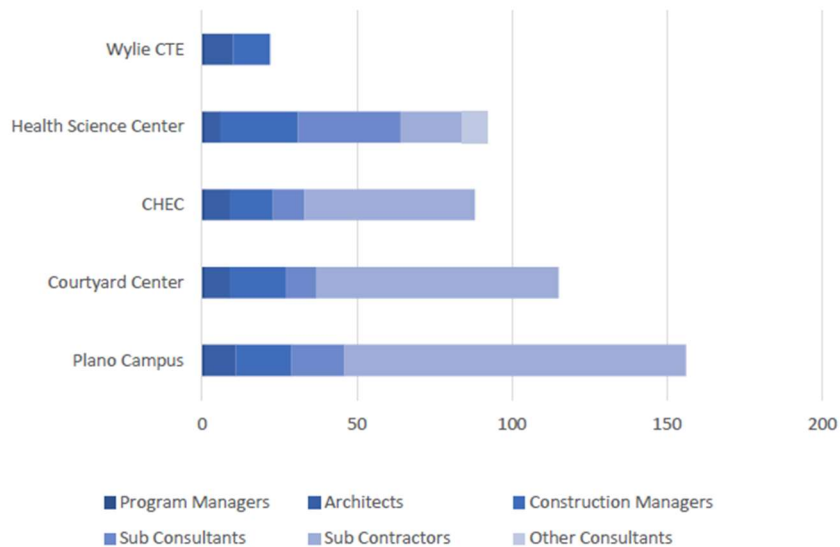


We Are Here

3.2 Program Budget



Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$189,234,937.00	\$86,829,116.84	\$3,356,823.00	\$90,185,939.84	\$182,092.44	\$13,254,790.99
Contingency	\$6,283,353.00	\$7,426,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,146,268.00	\$1,184,860.00	\$5,115.00	\$1,189,975.00	\$21,427.00	\$54,500.00
Management, Design & Pre-Construction	\$17,145,727.36	\$19,342,275.36	\$16,902,594.01	\$811,800.00	\$17,714,394.01	\$0.00	\$9,597,720.06
Miscellaneous	\$393,015.00	\$452,793.00	\$76,005.82	\$0.00	\$76,005.82	\$2,052.00	\$0.00
Total	\$184,161,996.36	\$219,602,567.36	\$104,992,576.67	\$4,173,738.00	\$109,166,314.67	\$205,571.44	\$22,907,011.05

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 473 employees contributing to the program's progress.

CHEC Renovation

Project Name CHEC Renovation			 	Schedule															
Project Name CHEC Renovation		Project ID PJ1066		Scope Description															
Project Type Renovation		Project Phase Construction		*Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.															
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture		Progress Summary															
Project Directory				Status Date Notes															
<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>Skanska</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>				Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	IN2 Architecture	A/E	Skanska	A/E	RWB Consulting Engineers		6/30/2025 Phase I has continued with in-wall and above ceiling MEP. Wall framing and one-siding of walls have been completed. Inspections with the City were pending approval to close out walls.			
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Collin College	Owner																		
IN2 Architecture	A/E																		
Skanska	A/E																		
RWB Consulting Engineers																			
Cost Summary																			
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date												
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$0.00	\$0.00	\$0.00	\$141,091.27	\$64,278.42												
Contingency	\$562,950.00	\$543,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$100,533.00	\$0.00	\$100,533.00	\$21,427.00	\$0.00												
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$308,698.00												
Miscellaneous	\$6,540.00	\$6,540.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00												
Total	\$8,719,805.36	\$8,719,805.36	\$947,281.36	\$5,000.00	\$952,281.36	\$162,518.27	\$372,976.42												

Plano Renovation

Project Name

Plano Renovation

Project Name

Plano Renovation

Project Number

PJ1064

Project Type

Renovation

Project Phase

Construction

Project Manager

Tim Smith

Contractor/CM

Skanska

Architect

IN2 Architecture

Project Directory

Company	Project Role
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
Skanska	Construction Manager-at-Risk
IN2 Architecture	A/E
BAi, LLC	
Dunaway	
Foodservice Design Professional	
MATSON DRISCOLL & DAMICO LLP	
Price Consulting, Inc.	
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Scope Description

* Renovations to the Plano Campus
* The Renovation includes:

- Roof Replacement
- Expanding Science Labs

- Renovation and Expanding Health Sciences
- Renovation in various other areas

Progress Summary

Status Date	Notes
6/30/2025	Plano Campus, Roof work continues. Aux Services, New PD space and Comm Design inspected and occupied. Work in the Theater, New Science Labs and LVN Labs are ongoing.

Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$75,693,298.00	\$68,623,991.88	\$1,626,342.00	\$70,250,333.88	\$0.00	\$11,229,410.94
Contingency	\$2,372,401.00	\$1,508,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$591,949.00	\$5,115.00	\$597,064.00	\$0.00	\$48,220.00
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$4,248,691.30
Miscellaneous	\$305,272.00	\$361,050.00	\$71,758.82	\$0.00	\$71,758.82	\$2,052.00	\$0.00
Total	\$73,559,430.00	\$87,000,000.00	\$76,275,241.96	\$1,621,457.00	\$77,896,698.96	\$2,052.00	\$15,526,322.24

Project Name

Plano Renovation

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Miscellaneous	\$305,272.00	\$361,050.00	\$71,758.82	\$0.00	\$71,758.82	\$2,052.00	\$0.00
Total	\$73,559,430.00	\$87,000,000.00	\$76,275,241.96	\$1,621,457.00	\$77,896,698.96	\$2,052.00	\$15,526,322.24

Project Name

Plano Renovation

Project Name

Plano Renovation

Project Number

PJ1064

Project Type

Renovation

Project Phase

Construction

Project Manager

Tim Smith

Contractor/CM

Skanska

Architect

IN2 Architecture

Project Directory

Company	Project Role
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
Skanska	Construction Manager-at-Risk
IN2 Architecture	A/E
BAi, LLC	
Dunaway	
Foodservice Design Professional	
MATSON DRISCOLL & DAMICO LLP	
Price Consulting, Inc.	
RWB Consulting Engineers	

Scope Description

* Renovations to the Plano Campus
* The Renovation includes:

- Roof Replacement
- Expanding Science Labs

- Renovation and Expanding Health Sciences
- Renovation in various other areas

Progress Summary

Status Date	Notes
6/30/2025	Plano Campus, Roof work continues. Aux Services, New PD space and Comm Design inspected and occupied. Work in the Theater, New Science Labs and LVN Labs are ongoing.

Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$75,693,298.00	\$68,623,991.88	\$1,626,342.00	\$70,250,333.88	\$0.00	\$11,229,410.94
Contingency	\$2,372,401.00	\$1,508,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$591,949.00	\$5,115.00	\$597,064.00	\$0.00	\$48,220.00
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$4,248,691.30
Miscellaneous	\$305,272.00	\$361,050.00	\$71,758.82	\$0.00	\$71,758.82	\$2,052.00	\$0.00
Total	\$73,559,430.00	\$87,000,000.00	\$76,275,241.96	\$1,621,457.00	\$77,896,698.96	\$2,052.00	\$15,526,322.24

Project Name

Plano Renovation

Project Name

Plano Renovation

Project Number

PJ1064

Project Type

Renovation

Project Phase

Construction

Project Manager

Tim Smith

Contractor/CM

Skanska



Architect

IN2 Architecture



Project Directory

Company	Project Role
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
Skanska	Construction Manager-at-Risk
IN2 Architecture	A/E
BAi, LLC	
Dunaway	
Foodservice Design Professional	
MATSON DRISCOLL & DAMICO LLP	
Price Consulting, Inc.	

Health Science Center

Project Name Health Science Center		 		Schedule			
Project Name Health Science Center		Project Number PJ1067		Scope Description			
Project Type New		Project Phase Construction		Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 120,000 square feet 90,000 square feet to be finished out, 30,000 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space			
Project Manager Penny Busch		Contractor/CM McCarthy Building Comp...		Architect PBK Architects, Inc.			
Project Directory				Progress Summary			
Company		Project Role		Status Date Notes			
JQ Engineering (IMEG)		Structural Engineer		6/30/2025 CM completing moisture conditioning of building site and installation of select fill.			
AECOM Technical Services, Inc.		Program Manager		6/30/2025 CM site below grade utility progressing forward			
Collin College		Owner		6/30/2025 Design team now out of design phase and working to refine design documents as needed from BIM coordination.			
RWB Consulting Engineers		MEP					
CCA Landscape Architects, Inc.		Landscape Architect					
McCarthy Building Companies, Inc.		Construction Manager-at-Risk					
RLK Engineering		Civil Engineer					
PBK Architects, Inc.		A/E					
PBK							
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,293,062.00	\$13,347,800.26	\$1,500,000.00	\$14,847,800.26	\$0.00	\$2,553,354.60
Contingency	\$1,987,031.00	\$2,618,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$5,212,227.00	\$6,081,027.00	\$5,162,227.03	\$811,800.00	\$5,974,027.03	\$0.00	\$4,050,985.00
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$55,814,000.00	\$72,814,001.00	\$18,930,254.29	\$2,311,800.00	\$21,242,054.29	\$0.00	\$6,604,339.60

Wylie CTE

Project Name Wylie CTE		 		Schedule			
Project Name Wylie CTE		Project Number PJ1068		Scope Description			
Project Type New		Project Phase Design		Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 50,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)			
Project Manager Kella Hilton		Contractor/CM Skanska		Architect Page Southerland Page...			
Project Directory							
Company		Project Role					
AECOM Technical Services, Inc. Collin College Page Southerland Page, Inc. RWB Consulting Engineers Skanska							
Progress Summary							
Status Date		Notes					
6/30/2025		Design Development Phase is approximately 45% complete. Coordination meetings are ongoing with various departments.					
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$34,700,000.00	\$37,854,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency	\$1,066,490.00	\$2,706,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$720,000.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$3,481,510.00	\$3,593,490.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$656,666.76
Miscellaneous	\$32,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,000,000.00	\$45,000,000.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$656,666.76

5 Completed Items

5.1 General Program

- Facilities Meeting were held on June 2nd, 9th, 16th, 23rd, and 30th

5.2 Procurement

- No Procurement Items were completed at this time

5.3 Design

- Health Science Center, physicist report received and only minor adjustment to align design with shielding report
- Health Science Center, composite set of Construction Documents for GMP 1 & 2 issued on June 19th
- Wylie CTE, Welding design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 13th
- Wylie CTE, Health Sciences design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 16th
- Wylie CTE, EET design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 20th
- Wylie CTE, Low Voltage (IT) design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 24th
- Wylie CTE, Landscape design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 24th
- Wylie CTE, Welding design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 26th

5.4 Pre-Construction

- Health Science Center, CM finalized all GMP 1 subcontractor contracts

5.5 Construction

- Plano Campus OAC meetings were held on June 5th, 12th, 19th, and 26th
- Plano Campus, punch list Comm. Design Lab and PD area meeting was held between Collin College, AECOM, IN2, and Skanska on June 2nd
- Plano Campus, H/I MEP Logistics meeting was held between Collin College, AECOM, IN2, Skanska, RWB, and Mechanical Partners on June 3rd
- Plano Campus, Interim Room Numbering, Data Jack Numbering, Building Management System and 911 locations meeting was held between Collin College, AECOM, IN2, and Skanska on June 5th
- Plano Campus, IT Costs meeting was held between Collin College and AECOM on June 10th
- Plano Campus, Punch list walk at renovated Racquetball space was held between Collin College, AECOM, IN2, and Skanska on June 17th
- CHEC OAC Meetings were held on June 5th, 12th, 19th, and 26th
- CHEC, IT cost meeting was held between Collin College and AECOM on June 10th
- CHEC, Technology meeting was held between Collin College, AECOM, and IN2 on June 10th

- CHEC, Move meeting was held between Collin College and AECOM on June 25th
- Courtyard Center OAC meetings were held on June 5th, 12th, 19th, and 26th
- Courtyard Center, Keying Meeting was held between Collin College and AECOM on June 30th
- Health Science Center, CM completed moisture conditioning of soil and select fill for building pad
- Health Science Center, CM completed utility location and hydro-vac to determine the location and depth of utilities along path for technology mains across courtyard

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items are completed at this time

6 Pending Items

6.1 General Program

- No General Program items are pending at this time

6.2 Procurement

- Health Science Center, obtained proposal from Matson Driscoll & Damico LLP (MDD) for auditing services
- CHEC, obtained proposal from Braun Intertec for materials testing services.

6.3 Design

- Health Science Center, pending information from CM on technology path for main lines and then design team will finalize the design for this scope

6.4 Pre-Construction

- Health Science Center, GMP 2 subcontractor contracts to occur once GMP 2 amendment is complete

6.5 Construction

- Plano Campus, roof work continues. Aux services, New PD space and Comm Design inspected and occupied. Work in the Theater, New Science Labs and LVN labs are ongoing.
- Health Science Center, CM continues work on excavation and install of below grade utilities. CM began building pier rebar cages, drilling and pouring piers, and formwork for grade beams.
- Courtyard Center, installation of finishes to be completed and ready for furniture and equipment set up.
- CHEC, Concrete to be poured back into the saw-cut area on first floor. Tape and bed and paint to be done on all phase 1 walls.

6.6 Acceptance and Close-Out

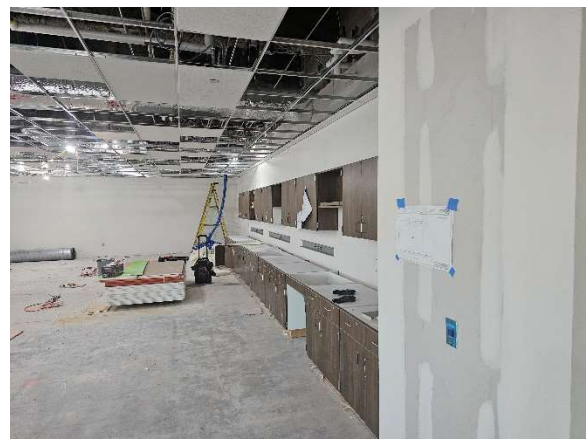
- No Acceptance and Close-out Items are pending at this time

7 Progress Pictures

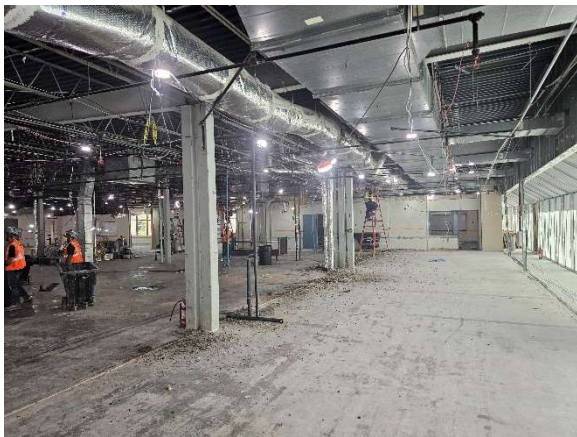
7.1 Plano Campus Renovations



LVN 1st Floor



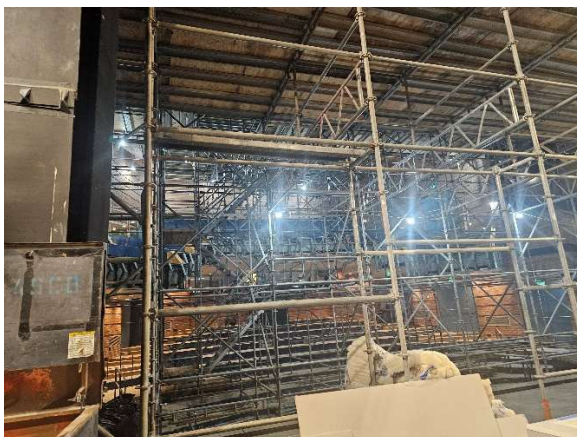
LVN 2nd Floor



Science Labs



Science Labs



Theater Seating Area



Theater Dressing Areas

7.2 Courtyard Center



1st Floor – Cosmetology Shampoo Areas



Door Frame Install Ongoing



2nd Floor – Medical Massage Lab



2nd Floor – Medical Massage Reception Area



4th Floor – New office at IT area

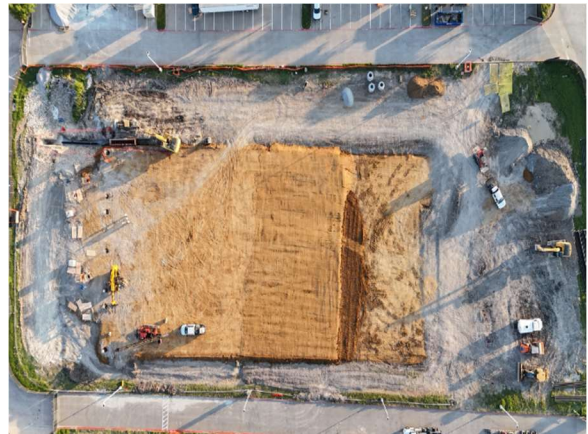


4th Floor – New EOC Conference Room

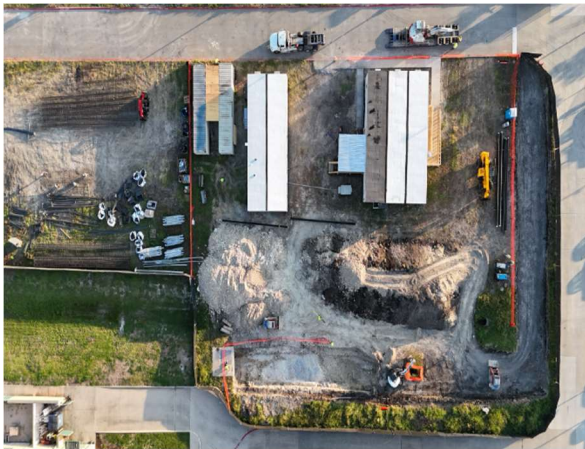
7.3 Health Science Center



View Looking Southwest



Overview of Site



Overview of Hydronic Piping Install & Construction Trailer



View Looking South

7.4 CHEC



Plumbing added for new lounge area



New IT Suite



Academic Services Suite



iCollin Suite