

JOBS AND EDUCATION FOR TEXANS GRANT PROGRAM

BEEVILLE INDEPENDENT SCHOOL DISTRICT

BUDGET DETAIL FORM

Description of Purchase	Quantity to be Purchased	Estimated Unit Cost	Subtotal Cost	Estimated Installation	Freight Cost	Total Cost	Justification for Purchase (how item relates to program)
Welding Booth	20	\$ 1,473	\$ 29,460	\$ 3,500		\$ 32,960	Welding Booth creates safe environment for student to practice welding skills.
Welding Table/Attachments	20	\$ 650.00	\$ 13,000	\$ 1,500		\$ 14,500	Welding table allows student to practice different industry welds in a safe and precise environment.
Low VAC Weld Fume Control System	20	\$ 2,277.00	\$ 45,540	\$ 64,000		\$ 109,540	Ventilation system safely removes harmful gasses from booths when students are welding.
V275-S Rack Mount Welder with Power Supply	20	\$ 3,021.00	\$ 60,420	\$ 9,000		\$ 69,420	This machine is used to teach Shielded Metal Arc Welding and DC Gas Tungsten Arc Welding.
TIG Precision 375 Ready Pak	4	\$ 7,190.00	\$ 28,760	\$ 2,200		\$ 30,960	This machine is used to teach Shielded Metal Arc Welding and DC/AC Gas Tungsten Arc Welding.
MIG Power MIG 260	2	\$ 2,329.00	\$ 4,658	\$ 1,100		\$ 5,758	This machine is used to teach Gas Metal Arc Welding and Flux Core Arc Welding
Electrode Holder 200A Tong	24	\$ 15.00	\$ 360			\$ 360	Electrode Holder for Welding Machines
Rod Oven 350lb 120 V	1	\$ 1,638.00	\$ 1,638			\$ 1,638	Welding Rod Conditioner
Cable Connector Male	40	\$ 5.00	\$ 200			\$ 200	Cable Connector for Welding Machines
Welding Cable #2	750	\$ 2.00	\$ 1,500			\$ 1,500	Cable for Welding Machines
Ground Clamp 300A	20	\$ 7.00	\$ 140			\$ 140	Ground Clamp for Welding Machines
Cable Lug Solder	20	\$ 1.00	\$ 20			\$ 20	Cable Lug for Welding Machines
			\$ -			\$ -	
Subtotals	941	\$ 18,608.00	\$ 185,696.00	\$ 81,300.00	\$ -	\$ 266,996	NA
Total Funding							
Total equipment (including modifications, attachments, accessories, or auxiliary apparatus) to be purchased				\$ 185,696.00			
Total installation				\$ 81,300.00			
Total shipping/freight cost				\$ -			
Total project cost				\$ 266,996.00			
Total amount requested (must not exceed 95% of total project				\$ 248,079.00			
Total cash matching funds (must be at least 5% of total project				\$ 18,916.80			