

Board Report

December 18, 2017

NCLB Grants

The following table provides a summary of revenues and expenditures as of 11/30/2017 for our NCLB Grants:

Grant Receipts and Expenditures as of 11/30/2017

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$393,991	\$0	\$110,076	\$110,076	27.94%
Title II	\$80,159	\$0	\$18,374	\$18,374	22.92%
Title VI	\$21,783	\$0	\$0	\$0	0.00%
Total	\$495,933	\$0	\$128,450	\$128,450	25.90%

Through November expenditures represent 27.94% of the budget for Title I, 22.92% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 25.90% of the total budget for the three grants has been expended through November 30, 2017.

FY 18 Title I & II Grant Update:

The FY 18 ESEA of 1965 as amended grant application was submitted to ISBE on 9/15/17. ISBE returned the grant for changes on 11/7/17. The grant was re-submitted with the requested changes on 11/15/17. As of December 14, 2017 we have not received any information on the grant application or its approval.

Please note -- We cannot submit expenditure reports to ISBE until the grant application has been approved. This will delay reimbursement payments from ISBE for Title I & II. Historically, payments are received from ISBE one month after expenditure report submission.

FY 18 Title VI Grant Update:

The FY 18 Title VI grant application was released on 10/13/17. We submitted it to ISBE on 10/25/17. It was returned for two minor changes on 12/8/17. The changes were made and it was re-submitted to ISBE that afternoon. As of December 14, 2017 we have not received approval of the grant.