

Agenda Topic: Northeast Metro 916 Long Term Facilities Maintenance Levy
Meeting Date: May 27, 2025
Contact Person: Shari Thompson

Background:

Northeast Metro Intermediate District 916 does not have independent levy authority. Most revenues for intermediate districts flow through their member districts. Intermediate districts have the same need for funding health and safety projects as do regular school districts, so member school districts levy for the intermediate's approved projects on their behalf. Intermediate districts are not granted levy authority for these projects unless all their member districts approve the levy.

Attached is a breakdown of approved projects by district and type of project. Northeast Metro Intermediate District 916 plans to levy for health and safety and deferred maintenance projects under the Long-Term Facilities Maintenance (LTFM) levy authorized by the 2015 Legislature. Roseville Area Schools' share of this levy is \$46,460, an increase of \$8,739 from last year's amount of \$37,721. This levy is for fiscal year 2026-2027 and will be collected in 2026.

Also enclosed is the resolution recommended for approval so that we may levy for approved LTFM projects on behalf of Northeast Metro Intermediate District 916. Once approved by all the member districts, it will be a part of the total levy that the board will be asked to approve in December.

Recommendation:

It is recommended that the board adopt the resolution approving Northeast Metro 916 Intermediate School District's long-term facilities maintenance program budget and authorizing the inclusion of those projects in Roseville Area Schools' application for long-term facilities maintenance revenue.

 X Action Required

 Informational – No Board Action Requested