

Date of Board Meeting: June 17, 2025**Subject:** Deactivate the Human Services Programs, effective fall 2025**Recommendation:** Approve Deactivation of Human Services Programs**Background and Rationale:**

Administration recommends closing the Human Services (HS) program, effective August 18, 2025 due to low demand, declining enrollment, and loss of full-time faculty to retirement. The HS program includes an AAS degree, two level one certificates, and two occupational skills awards. Enrollment over the past five years (FY20 – FY24) declined from 35 to 14 for the AAS degree and totaled six students in the certificate programs in FY24. Program enrollment in spring 2025, combining degree and certificate students, totaled 25 with eight students enrolled on a full-time basis. The 10-year financial summary from FY12 - FY21 shows a program deficit of \$640,655. Utilizing the state's current performance based funding model focused on completers, program expenses continue to exceed revenue with no foreseeable improvement due to declining enrollment. Further, the program is not listed as a high demand field per the Gulf Coast Workforce Board or per the Texas Higher Education Coordinating Board performance funding category.

If approved, administration will complete a teach out plan for current students.

Cost and Budgetary Support: No additional cost

Strategic Priority Alignment:

<input type="checkbox"/> Student Success	<input type="checkbox"/> Community Impact
<input checked="" type="checkbox"/> Resource Optimization	<input type="checkbox"/> Institutional Excellence

Resource Person(s): Victoria Schulz, Program Director; Carol Derkowski, Division Chair Allied Health Division**Signatures:**

Carol J. Derkowski, RDH, MAIE
Digitally signed by Carol J. Derkowski, RDH, MAIE
Date: 2025.05.30 13:35:59 -05'00'

Originator

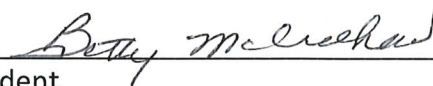
Date

Leigh Ann Collins
Digitally signed by Leigh Ann Collins
Date: 2025.05.30 14:11:54 -05'00'

Cabinet-Level Supervisor

Date

President's Approval:



President

6-2-25

Date