

TUPELO PUBLIC SCHOOL DISTRICT
Tax Collections for OPERATIONS
School Year 2017-2018 thru 2019-2020 Actual Collections Comparison
Listed By Month Received

REQUESTS	\$28,480,500.00			\$28,850,290.00			\$29,063,615.00		
Month Received	ACTUAL			ACTUAL			ACTUAL		
	COLLECTIONS			COLLECTIONS			COLLECTIONS		
	2017-2018			2018-2019			2019-2020		
	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%
August	\$475,833.31	\$475,833.31	1.67%	\$541,345.24	\$541,345.24	1.88%	\$647,126.35	\$647,126.35	2.23%
September	\$718,899.59	\$1,194,732.90	4.19%	\$1,556,122.04	\$2,097,467.28	7.27%	\$669,763.85	\$1,316,890.20	4.53%
October	\$1,091,769.49	\$2,286,502.39	8.03%	\$234,803.78	\$2,332,271.06	8.08%	\$1,124,001.23	\$2,440,891.43	8.40%
November	\$253,969.76	\$2,540,472.15	8.92%	\$270,241.21	\$2,602,512.27	9.02%	\$267,876.65	\$2,708,768.08	9.32%
December	\$921,768.20	\$3,462,240.35	12.16%	\$823,380.30	\$3,425,892.57	11.87%	\$458,281.87	\$3,167,049.95	10.90%
January	\$4,373,111.01	\$7,835,351.36	27.51%	\$3,692,465.06	\$7,118,357.63	24.67%	\$4,662,782.79	\$7,829,832.74	26.94%
February	\$14,403,803.61	\$22,239,154.97	78.09%	\$15,886,968.97	\$23,005,326.60	79.74%	\$15,202,991.94	\$23,032,824.68	79.25%
March	\$4,707,821.15	\$26,946,976.12	94.62%	\$4,326,056.46	\$27,331,383.06	94.74%	\$0.00	\$23,032,824.68	79.25%
April	\$610,927.56	\$27,557,903.68	96.76%	\$602,203.50	\$27,933,586.56	96.82%	\$0.00	\$23,032,824.68	79.25%
May	\$536,660.47	\$28,094,564.15	98.64%	\$549,505.69	\$28,483,092.25	98.73%	\$0.00	\$23,032,824.68	79.25%
June	\$559,007.68	\$28,653,571.83	100.61%	\$532,634.89	\$29,015,727.14	100.57%	\$0.00	\$23,032,824.68	79.25%
July	\$486,131.52	\$29,139,703.35	102.31%	\$513,706.71	\$29,529,433.85	102.35%	\$0.00	\$23,032,824.68	79.25%
TOTAL Collected	\$29,139,703.35		102.31%	\$29,529,433.85		102.35%	\$23,032,824.68		79.25%

Note: The City includes Heavy Truck Privilege Tax in the Ad Valorem Tax Settlement each month.

Note: Homestead is a part of Ad Valorem and is included each year.